



# Data Book

as of June 30, 2015



Division of Child and Family Services  
Department of Health and Human Services  
State of Nevada

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# Introduction

The purpose of the Data Book is to provide key data measures that reflect the operations of the Division of Child and Family Services (DCFS) within the Nevada Department of Health and Human Services.

Efforts are made to ensure that the data is accurate and relevant, but errors may still exist. Questions regarding the data contained herein or suggestions for additional data to be included may be directed to coordinator John Aragon at [jsaragon@dcfs.nv.gov](mailto:jsaragon@dcfs.nv.gov).

More detailed descriptions of the DCFS performance and programs are posted on the Division's website at <http://www.dcfs.state.nv.us>.

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# DCFS Overview

The State of Nevada's Division of Child and Family Services (DCFS) provides a wide range of services for the children, youth, and families in Nevada. Program Areas include Child Welfare, Juvenile Justice, Children's Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

| <b><i>Child Welfare Services</i></b>                | <b><i>Juvenile Justice Services</i></b>                | <b><i>Mental and Behavioral Health Services</i></b> | <b><i>Administrative and Support Services</i></b>       |
|---|--|---|---|
| Child Protective Services                           | Youth Alternative Placement                            | Inpatient Treatment Services                        | Grant Management and Fiscal Administration              |
| Intensive Family Services                           | Juvenile Correctional Care                             | Residential Care Including Family Learning Homes    | Federal Reporting on Child Welfare and Services         |
| Foster Care Licensing                               | Academic/Vocational Training                           | Acute Residential Treatment Center                  | Personnel and Payroll                                   |
| Foster Care Placements                              | Youth Parole – Supervision and Services                | Adolescent Residential Treatment Center             | Fiscal Services   |
| Child Abuse and Neglect Registry                    | Interstate Compact for Juveniles (ICJ)                 | Early Childhood Services                            | Contracts Administration                                |
| Interstate Compact for the Placement of Children    | Grant Administration                                   | Outpatient Treatment Services                       | Eligibility Determination for Federal Programs to Youth |
| Indian Child Welfare Act (ICWA) Administration      | Juvenile Justice Delinquency Prevention Act Compliance | Intensive Care Coordination Services                | Domestic Violence Victims Assistance                    |
| Services to Foster Youth Transitioning to Adulthood |  | Consortium  | Systems Advocate Office                                 |
| Adoption Placement                                  |  | Training  | Compliance and Oversight for Various Programs           |
|   |  |   | Information Management Systems                          |

# Child Welfare

Child Welfare includes direct child protective services, foster care, adoption and independent living services, foster care licensing in fifteen rural Nevada counties, statewide oversight for child welfare (including the two urban county child welfare agencies), and oversight of the Interstate Compact for the Placement of Children.

Nevada uses a state-supervised and county-administered structure for the management of child welfare services. DCFS, under the umbrella of the Nevada Department of Health and Human Services (DHHS), provides oversight to child welfare and direct child welfare services. The organizational structure of DCFS and program delivery of child welfare services are influenced by the state size and concentration of county population. In counties with a population of 100,000 or more, the county provides all child welfare services.

Clark County Department of Family Services (CCDFS) and Washoe County Department of Social Services (WCDSS) provide child welfare services directly to all children and families located in those counties. DCFS provides child welfare services to the remaining 15 counties in the state through its Rural Region offices as well as oversight of services in Clark and Washoe counties.

## *Child Protective Services*

Child Protective Services (CPS) is the first step to ensure the safety and permanency of children, age birth to eighteen, who have been reported as being abused or neglected. The primary focus of CPS is to ensure that children are protected from harm or risk of harm and to make it safe for the child to live with the parent or caretaker. It is the responsibility of the CPS worker to assess safety, protective capacity, family functioning, and identify strengths and risks in the home.

CPS agencies respond to reports of abuse or neglect of children under the age of eighteen. Abuse or neglect complaints are defined in statute and include mental injury, physical injury, sexual abuse and exploitation, negligent treatment or maltreatment, and excessive corporal punishment.

### **Child Protective Services - Top Maltreatment Allegations**

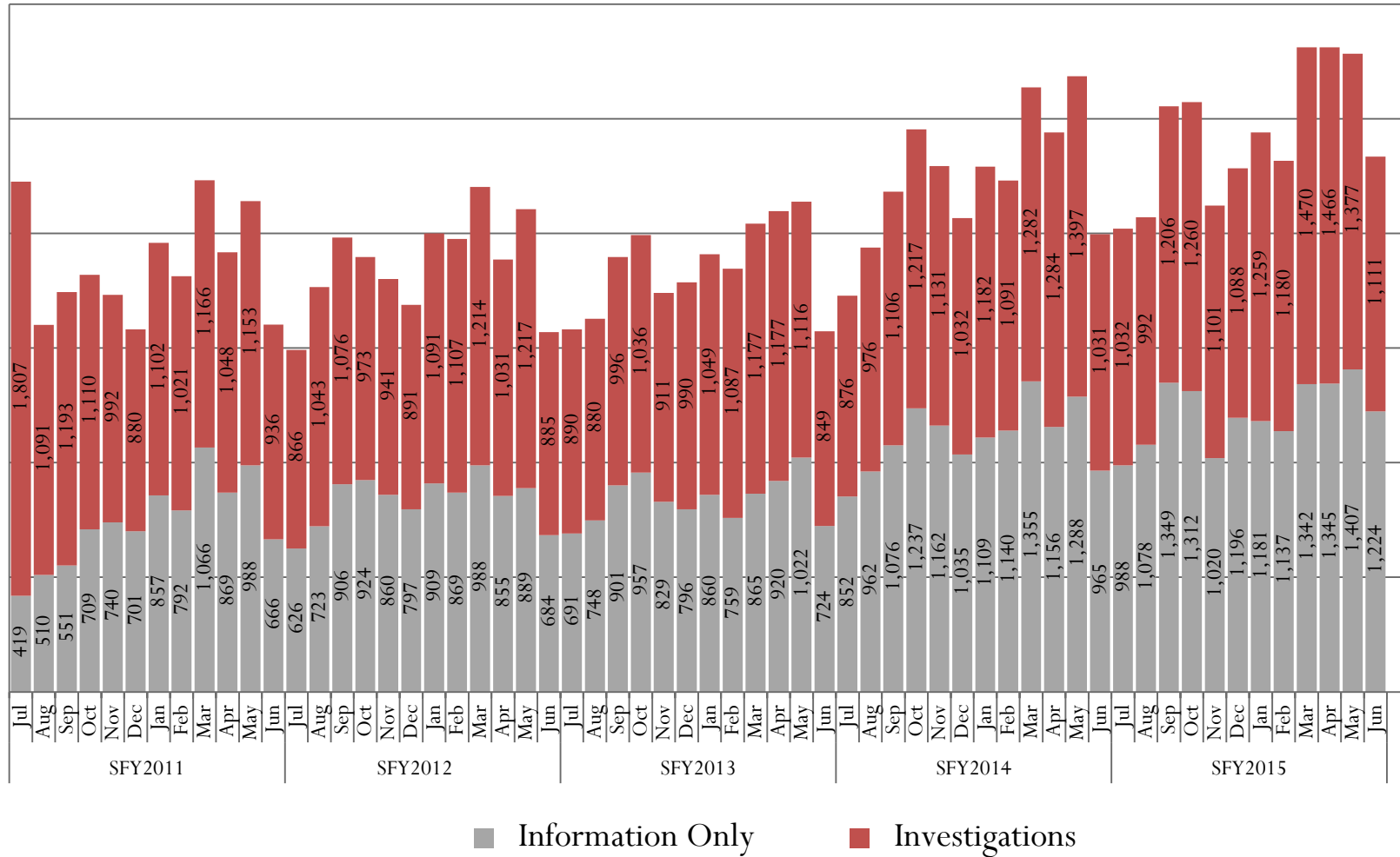
| <u>Clark County</u>     | <u>Washoe County</u>    | <u>Rural Counties</u>   |
|-------------------------|-------------------------|-------------------------|
| Negligent Treatment     | Negligent Treatment     | Negligent Treatment     |
| Physical Injury Abuse   | Physical Injury Neglect | Physical Injury Neglect |
| Physical Injury Neglect | Physical Injury Abuse   | Physical Injury Abuse   |

Intake is the first stage of the child protective services (CPS) process and is one of the most important decision-making points in the child protection system. It is the point at which reports of suspected child abuse and neglect are received. Information gathered by caseworkers is used to make decisions regarding safety and the type of CPS response required. The first part of the CPS process is a referral from an outside source and the Child Welfare Agency's response.

### New Referrals

| State<br>Fiscal Year | Clark         |               |               |               |               | Washoe       |              |              |              |              | Rural        |              |              |              |              |
|----------------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                      | 2011          | 2012          | 2013          | 2014          | 2015          | 2011         | 2012         | 2013         | 2014         | 2015         | 2011         | 2012         | 2013         | 2014         | 2015         |
| July                 | 1288          | 952           | 997           | 1083          | 1444          | 639          | 376          | 403          | 432          | 418          | 342          | 227          | 236          | 279          | 248          |
| Aug                  | 906           | 1056          | 986           | 1286          | 1399          | 482          | 480          | 429          | 472          | 498          | 283          | 290          | 296          | 263          | 255          |
| Sept                 | 1065          | 1197          | 1180          | 1533          | 1813          | 503          | 554          | 529          | 519          | 567          | 311          | 343          | 297          | 267          | 298          |
| Oct                  | 1154          | 1198          | 1266          | 1788          | 1927          | 480          | 514          | 561          | 469          | 461          | 283          | 294          | 291          | 320          | 314          |
| Nov                  | 1141          | 1134          | 1110          | 1630          | 1580          | 423          | 471          | 437          | 499          | 387          | 279          | 296          | 298          | 291          | 265          |
| Dec                  | 1007          | 1000          | 1113          | 1500          | 1547          | 416          | 471          | 490          | 409          | 442          | 258          | 308          | 288          | 258          | 392          |
| Jan                  | 1290          | 1296          | 1248          | 1662          | 1757          | 457          | 529          | 506          | 437          | 445          | 334          | 313          | 314          | 311          | 397          |
| Feb                  | 1206          | 1279          | 1235          | 1562          | 1680          | 407          | 487          | 467          | 464          | 468          | 304          | 324          | 285          | 340          | 319          |
| Mar                  | 1500          | 1467          | 1333          | 1979          | 2088          | 514          | 541          | 558          | 481          | 488          | 348          | 347          | 306          | 327          | 375          |
| Apr                  | 1273          | 1200          | 1435          | 1770          | 2146          | 432          | 513          | 509          | 480          | 481          | 322          | 299          | 296          | 320          | 336          |
| May                  | 1357          | 1374          | 1381          | 1872          | 2026          | 536          | 512          | 516          | 553          | 537          | 339          | 336          | 363          | 397          | 334          |
| Jun                  | 1050          | 1017          | 1010          | 1393          | 1661          | 372          | 394          | 399          | 453          | 480          | 235          | 228          | 214          | 210          | 270          |
| <b>TOTAL</b>         | <b>14,237</b> | <b>14,170</b> | <b>14,294</b> | <b>19,058</b> | <b>21,068</b> | <b>5,661</b> | <b>5,842</b> | <b>5,804</b> | <b>5,668</b> | <b>5,672</b> | <b>3,638</b> | <b>3,605</b> | <b>3,484</b> | <b>3,583</b> | <b>3,803</b> |
| % change             |               | - 0.5%        | + 0.9%        | + 33.3%       | + 10.5%       |              | + 3.2%       | - 0.7%       | - 2.3%       | + 0.1%       |              | - 0.9%       | - 3.4%       | + 2.8%       | + 6.1%       |

## Child Protective Services - Referrals



A referral that does not rise to a level of an allegation is considered Information Only. Referrals that constitute an allegation are investigated.



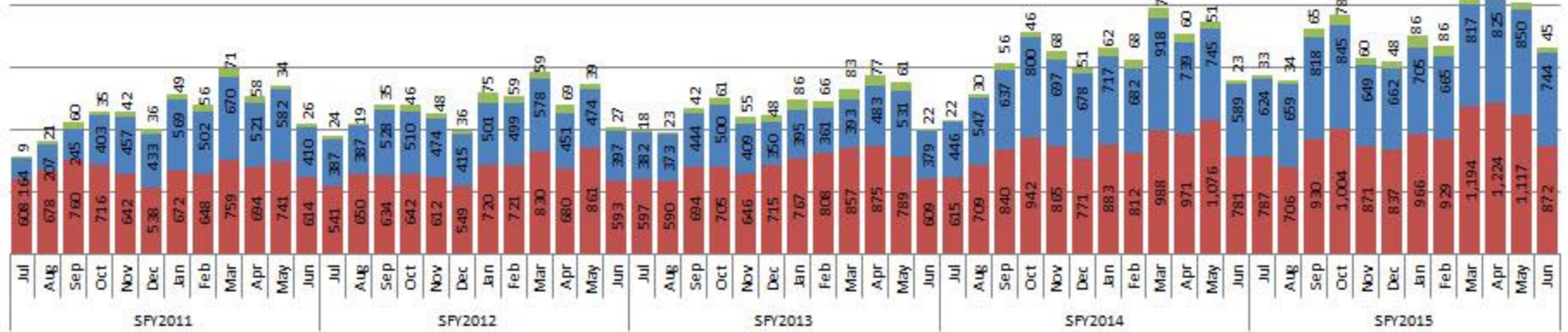
Referrals can be one of the following: (1) Information Only, where there is insufficient information about the family or maltreatment of the child, or there are no allegations of child abuse/neglect; (2) Differential Response, when a report is made and there are no allegations of maltreatment, and/or the allegations do not rise to the level of an investigation, but the family could benefit from community service; or (3) a Report if the agency determines that the information constitutes an allegation according to policy; it is assigned for investigation, and a determination of *Substantiated* or *Unsubstantiated* is made.

| Child Protective Services - Referrals and Investigations |         |      |         |      |         |      |         |      |         |      |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
|  | SFY2011 |      | SFY2012 |      | SFY2013 |      | SFY2014 |      | SFY2015 |      |
| Clark County   | #       | %    | #       | %    | #       | %    | #       | %    | #       | %    |
| Total New Referrals                                      | 14,237  | 100% | 14,170  | 100% | 14,294  | 100% | 19,058  | 100% | 21,068  | 100% |
| Information Only   | 5,163   | 36%  | 5,601   | 40%  | 5,000   | 35%  | 8,195   | 43%  | 8,866   | 42%  |
| Differential Response                                    | 497     | 3%   | 536     | 4%   | 642     | 4%   | 610     | 3%   | 768     | 4%   |
| Investigations   | 8,577   | 60%  | 8,033   | 57%  | 8,651   | 61%  | 10,251  | 54%  | 11,434  | 54%  |
| Unsubstantiated*   | 5,352   | 70%  | 5,299   | 67%  | 5,869   | 70%  | 7,578   | 75%  | 7,418   | 78%  |
| Substantiated*   | 2,306   | 30%  | 2,592   | 33%  | 2,556   | 30%  | 2,522   | 25%  | 2,032   | 22%  |
| Washoe County  |         |      |         |      |         |      |         |      |         |      |
| Total New Referrals                                      | 5,661   | 100% | 5,842   | 100% | 5,804   | 100% | 5,668   | 100% | 5,672   | 100% |
| Information Only   | 2,582   | 46%  | 3,080   | 53%  | 3,348   | 58%  | 3,200   | 56%  | 3,419   | 60%  |
| Differential Response                                    | 299     | 5%   | 278     | 5%   | 267     | 5%   | 276     | 5%   | 228     | 4%   |
| Investigations   | 2,780   | 49%  | 2,484   | 43%  | 2,188   | 38%  | 2,204   | 39%  | 2,033   | 36%  |
| Unsubstantiated*   | 1,771   | 76%  | 1,797   | 75%  | 1,315   | 68%  | 1,524   | 69%  | 997     | 65%  |
| Substantiated*   | 561     | 24%  | 592     | 25%  | 607     | 32%  | 681     | 31%  | 544     | 35%  |
| Rural Counties   |         |      |         |      |         |      |         |      |         |      |
| Total New Referrals                                      | 3,638   | 100% | 3,605   | 100% | 3,484   | 100% | 3,583   | 100% | 3,803   | 100% |
| Information Only   | 1,123   | 31%  | 1,349   | 37%  | 1,724   | 49%  | 1,942   | 54%  | 2,294   | 60%  |
| Differential Response                                    | 373     | 10%  | 438     | 12%  | 441     | 13%  | 491     | 14%  | 434     | 11%  |
| Investigations   | 2,142   | 59%  | 1,818   | 50%  | 1,319   | 38%  | 1,150   | 32%  | 1,075   | 28%  |
| Unsubstantiated*   | 1,503   | 78%  | 1,245   | 77%  | 872     | 81%  | 887     | 83%  | 529     | 79%  |
| Substantiated*   | 417     | 22%  | 376     | 23%  | 208     | 19%  | 178     | 17%  | 138     | 21%  |
| STATEWIDE  |         |      |         |      |         |      |         |      |         |      |
| Total New Referrals                                      | 23,536  | 100% | 23,617  | 100% | 23,582  | 100% | 28,309  | 100% | 30,543  | 100% |
| Information Only   | 8,868   | 38%  | 10,030  | 42%  | 10,072  | 43%  | 13,337  | 47%  | 14,579  | 48%  |
| Differential Response                                    | 1,169   | 5%   | 1,252   | 5%   | 1,350   | 6%   | 1,377   | 5%   | 1,430   | 5%   |
| Investigations   | 13,499  | 57%  | 12,335  | 52%  | 12,158  | 52%  | 13,605  | 48%  | 14,542  | 48%  |
| Unsubstantiated*   | 8,626   | 72%  | 8,341   | 70%  | 8,056   | 70%  | 9,989   | 75%  | 8,944   | 77%  |
| Substantiated*   | 3,284   | 28%  | 3,560   | 30%  | 3,371   | 30%  | 3,381   | 25%  | 2,714   | 23%  |



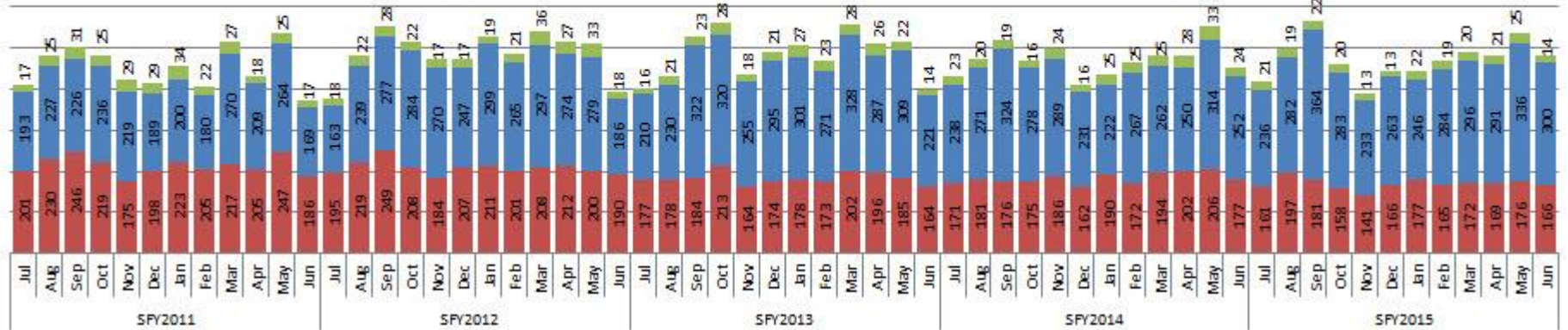
## Clark County Screened In/Out

■ Investigations ■ Information Only ■ Differential Response



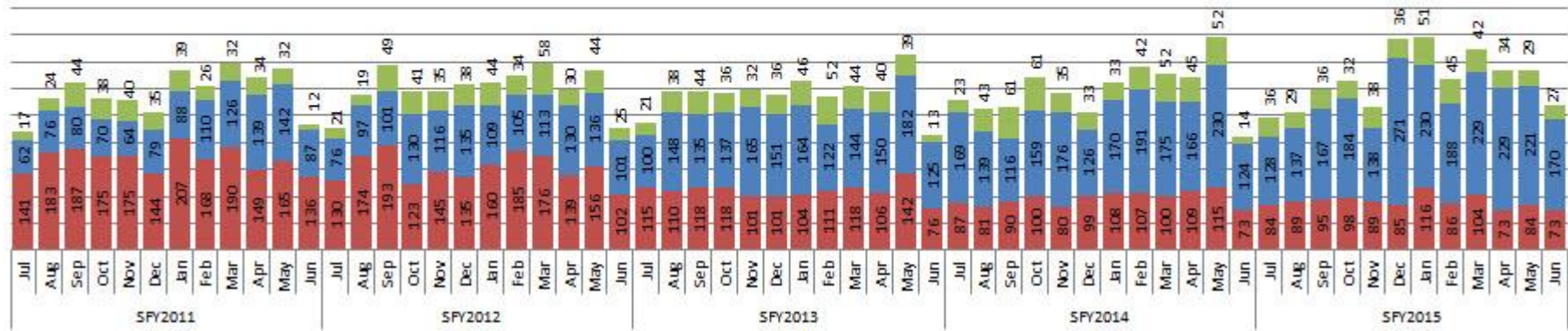
## Washoe Screened In/Out

■ Investigations ■ Information Only ■ Differential Response

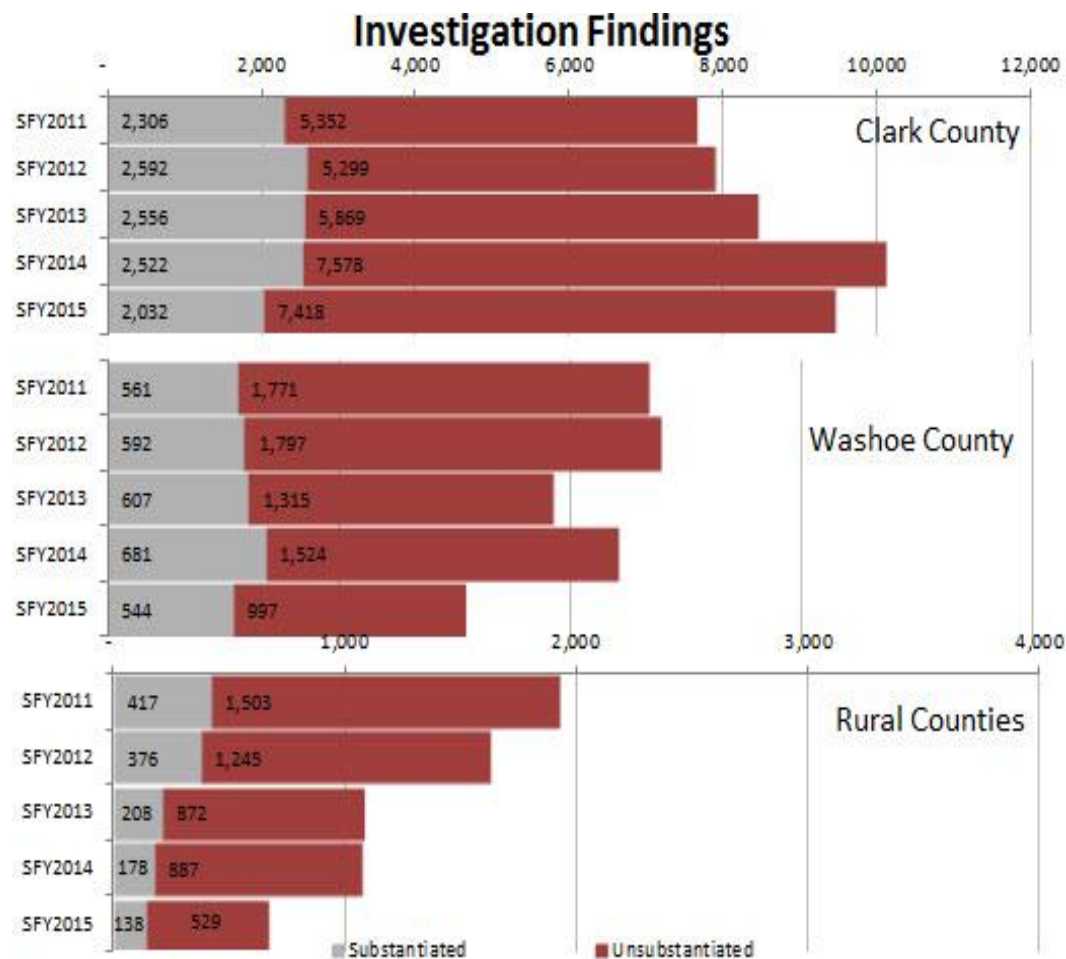


## Rural Screened In/Out

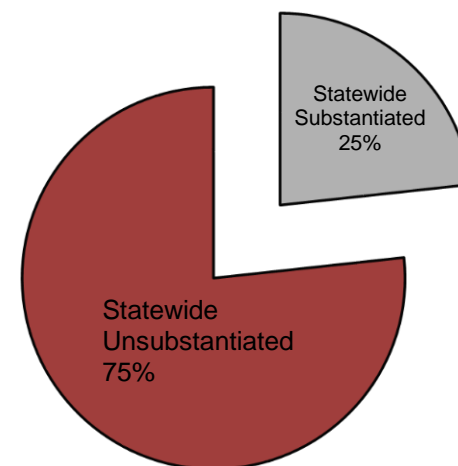
■ Investigations   ■ Information Only   ■ Differential Response



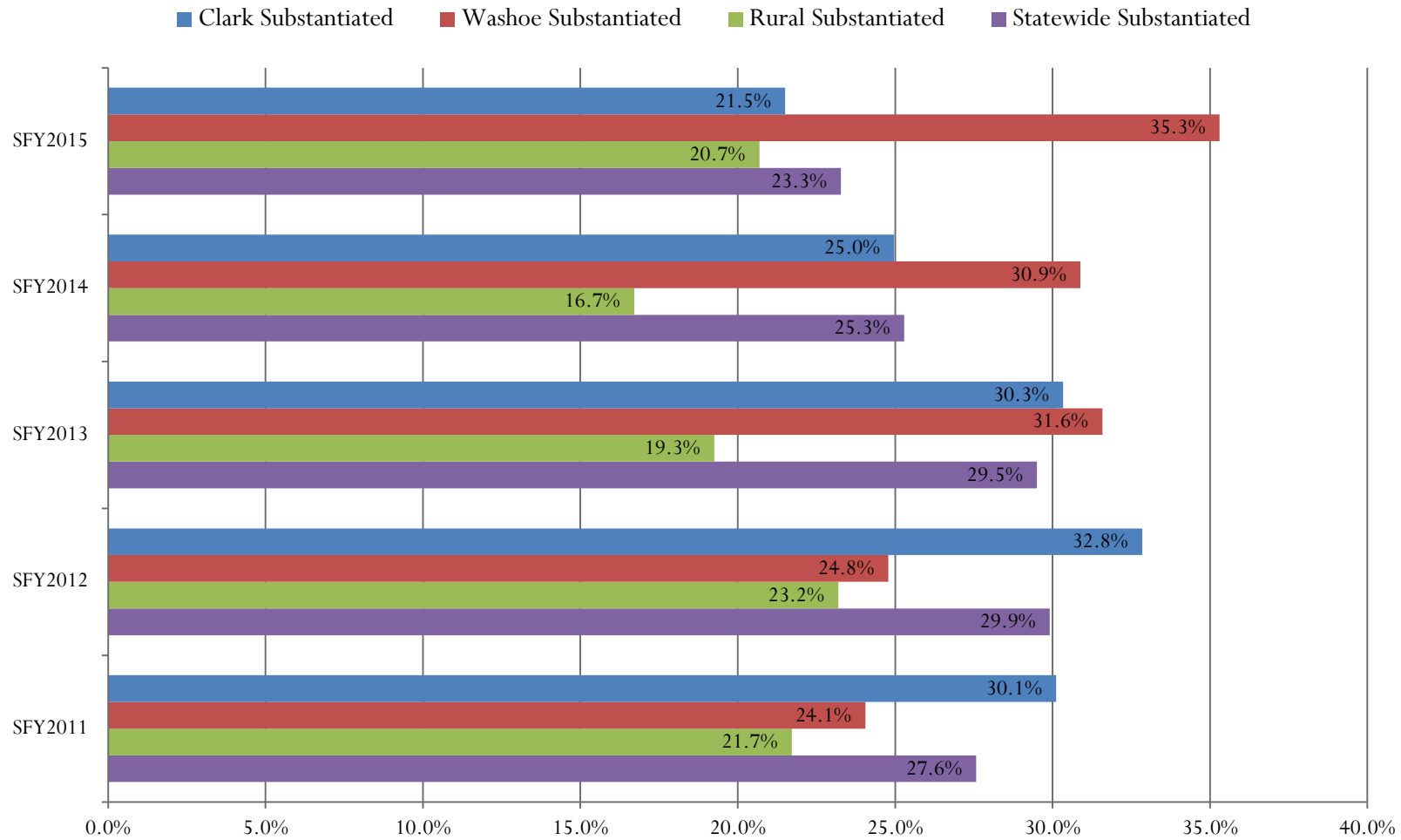
Upon completion of the investigation of a report of abuse or neglect, a determination of the case findings are made based on whether there is reasonable cause to believe that a child is abused or neglected or threatened with abuse or neglect. The findings are classified as *Substantiated*, meaning that a report made pursuant to NRS 432B.220 was investigated and that credible evidence of the abuse or neglect exists. *Unsubstantiated* means that a report made pursuant to NRS 432B.220 was investigated and that no credible evidence of the abuse or neglect exists.



### Statewide Findings SFY 2015

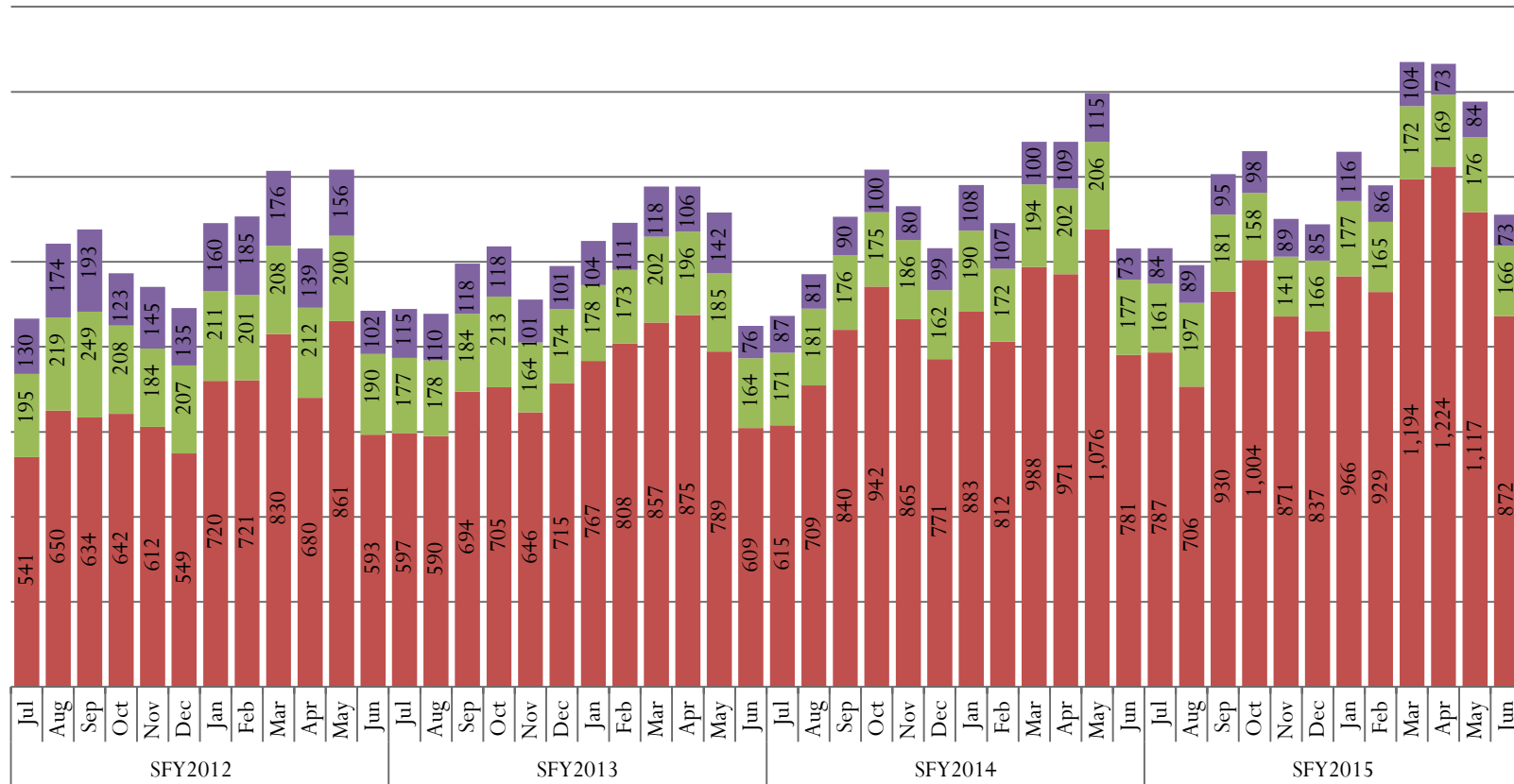


## Percentage of Investigations Substantiated



## CPS Investigations

■ Clark County    ■ Washoe County    ■ Rural Counties





New Rural Investigations by District Office

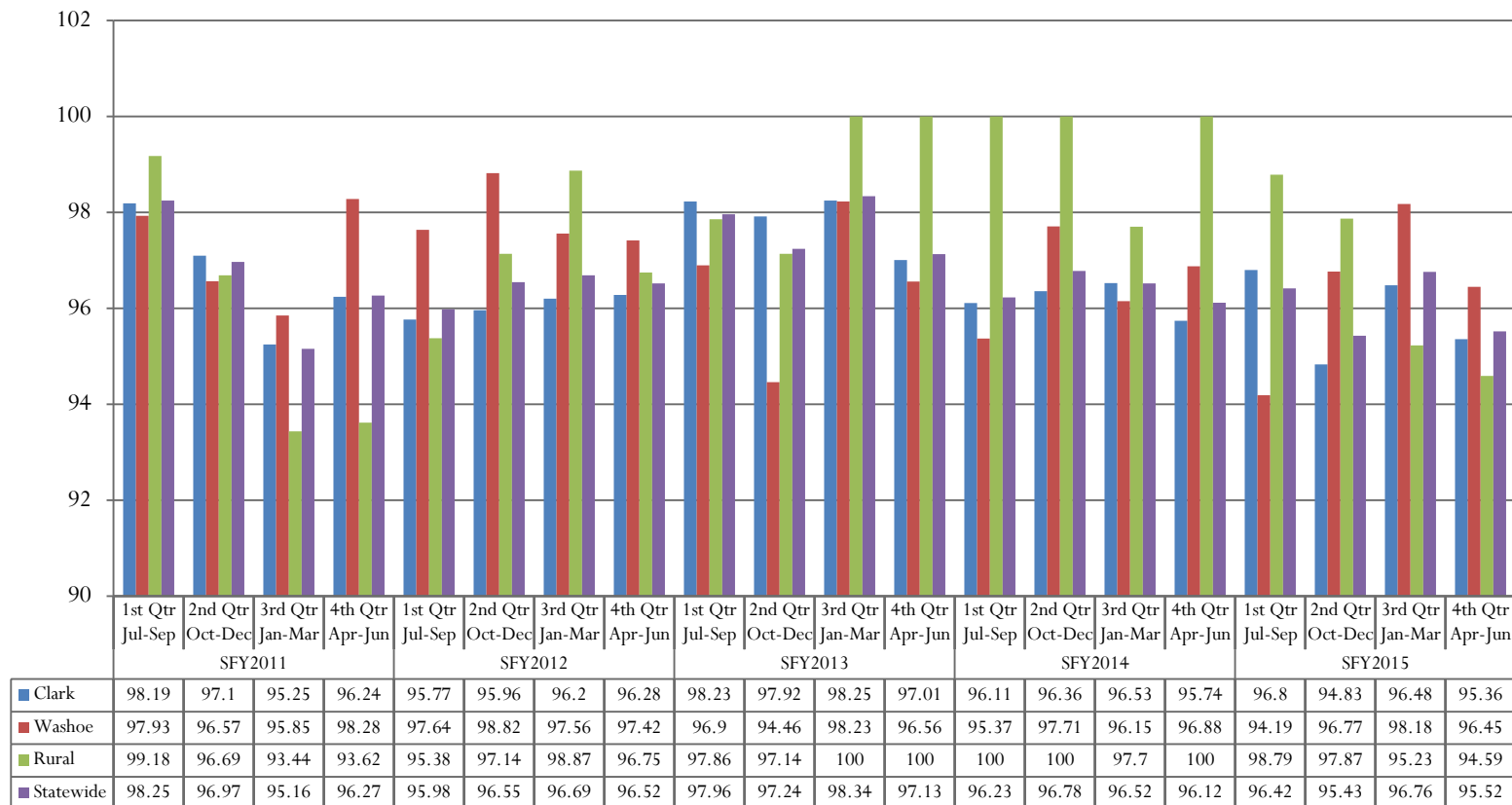
|         | Carson | Eko | Ely | Fallon | Fernley | Pahrump | Tonopah | Winnemucca | Yerington | All Rural |
|---------|--------|-----|-----|--------|---------|---------|---------|------------|-----------|-----------|
| SFY2012 |        |     |     |        |         |         |         |            |           |           |
| Jul     | 23     | 20  | 15  | 18     | 13      | 10      | -       | 5          | 6         | 110       |
| Aug     | 56     | 22  | 18  | 22     | 9       | 12      | -       | 10         | 1         | 150       |
| Sep     | 31     | 39  | 16  | 30     | 11      | 14      | -       | 9          | 8         | 158       |
| Oct     | 16     | 32  | 17  | 21     | 5       | 13      | -       | 6          | 4         | 114       |
| Nov     | 40     | 28  | 9   | 14     | 10      | 14      | -       | 9          | 5         | 129       |
| Dec     | 35     | 26  | 13  | 19     | 14      | 12      | -       | 9          | 2         | 130       |
| Jan     | 42     | 39  | 10  | 14     | 10      | 16      | 6       | 11         | 6         | 154       |
| Feb     | 47     | 37  | 12  | 20     | 12      | 19      | 3       | 11         | 5         | 166       |
| Mar     | 40     | 35  | 7   | 25     | 11      | 14      | 5       | 10         | 3         | 150       |
| Apr     | 35     | 30  | 9   | 17     | 9       | 20      | -       | 16         | 5         | 141       |
| May     | 32     | 28  | 8   | 16     | 20      | 14      | 1       | 13         | 3         | 135       |
| Jun     | 23     | 16  | 7   | 19     | 5       | 10      | 2       | 8          | 1         | 91        |
| SFY2013 |        |     |     |        |         |         |         |            |           |           |
| Jul     | 20     | 29  | 6   | 18     | 9       | 16      | 2       | 6          | 2         | 108       |
| Aug     | 26     | 22  | 3   | 10     | 9       | 21      | 4       | 7          | 4         | 106       |
| Sep     | 25     | 33  | 4   | 15     | 14      | 9       | 1       | 5          | 6         | 112       |
| Oct     | 20     | 29  | -   | 20     | 15      | 10      | 1       | 15         | 4         | 114       |
| Nov     | 26     | 18  | 3   | 12     | 13      | 11      | 3       | 6          | 7         | 99        |
| Dec     | 28     | 21  | 1   | 15     | 15      | 5       | 3       | 6          | -         | 94        |
| Jan     | 31     | 21  | 5   | 9      | 7       | 12      | 4       | 17         | -         | 106       |
| Feb     | 42     | 17  | 7   | 9      | 8       | 3       | 4       | 9          | 1         | 100       |
| Mar     | 36     | 18  | 8   | 9      | 14      | 7       | 2       | 21         | -         | 115       |
| Apr     | 37     | 16  | 6   | 7      | 16      | 9       | -       | 10         | -         | 101       |
| May     | 41     | 25  | 7   | 20     | 18      | 13      | -       | 13         | 2         | 139       |
| Jun     | 24     | 12  | 4   | 8      | 7       | 7       | -       | 6          | 4         | 72        |
| SFY2014 |        |     |     |        |         |         |         |            |           |           |
| Jul     | 18     | 20  | 7   | 13     | 9       | 4       | -       | 5          | 8         | 84        |
| Aug     | 19     | 8   | 10  | 10     | 4       | 9       | -       | 4          | 8         | 72        |
| Sep     | 29     | 13  | 8   | 17     | 6       | 4       | -       | 7          | 5         | 89        |
| Oct     | 26     | 18  | 13  | 13     | 9       | 3       | -       | 9          | 7         | 98        |
| Nov     | 26     | 13  | 7   | 5      | 4       | 8       | -       | 8          | 3         | 74        |
| Dec     | 41     | 15  | 5   | 7      | 1       | 13      | -       | 10         | 8         | 100       |
| Jan     | 36     | 19  | 5   | 9      | 10      | 5       | -       | 12         | 7         | 103       |
| Feb     | 26     | 22  | 11  | 19     | 8       | 7       | -       | 3          | 6         | 102       |
| Mar     | 16     | 23  | 11  | 13     | 9       | 11      | -       | 7          | 5         | 95        |
| Apr     | 24     | 36  | 5   | 6      | 10      | 14      | -       | 7          | 4         | 106       |
| May     | 33     | 26  | 9   | 10     | 14      | 13      | -       | 6          | 4         | 115       |
| Jun     | 25     | 15  | 3   | 7      | 4       | 6       | -       | 4          | 3         | 67        |
| SFY2015 |        |     |     |        |         |         |         |            |           |           |
| Jul     | 31     | 14  | 9   | 6      | 6       | 4       | -       | 3          | 3         | 76        |
| Aug     | 25     | 25  | 2   | 6      | 2       | 12      | -       | 9          | 6         | 87        |
| Sep     | 15     | 23  | 8   | 8      | 6       | 16      | -       | 3          | 7         | 86        |
| Oct     | 17     | 24  | 12  | 8      | 11      | 11      | -       | 3          | 3         | 89        |
| Nov     | 23     | 21  | 8   | 9      | 6       | 9       | -       | 5          | 4         | 85        |
| Dec     | 32     | 18  | 6   | 9      | 7       | 6       | -       | 5          | 1         | 84        |
| Jan     | 42     | 21  | 6   | 7      | 19      | 11      | -       | 6          | 3         | 115       |
| Feb     | 18     | 23  | 9   | 9      | 7       | 7       | -       | 3          | 3         | 79        |
| Mar     | 35     | 22  | 7   | 7      | 9       | 9       | -       | 9          | 2         | 100       |
| Apr     | 25     | 16  | 3   | 4      | 12      | 4       | -       | 4          | 1         | 69        |
| May     | 26     | 12  | -   | 9      | 12      | 11      | -       | 7          | 3         | 80        |
| June    | 23     | 13  | 6   | 5      | 6       | 8       | -       | 3          | 4         | 68        |



## Budget Performance Measure: *Percent of children without recurrent abuse or neglect*

This measure assesses the effectiveness of child protective services in reducing the risk of harm for children who have been maltreated. For children with a substantiated report of abuse and/or neglect, it shows what percentage did not have a substantiated report in the six months prior to the substantiated report.

### Percent of Children Without Recurrent Abuse or Neglect



## Removals

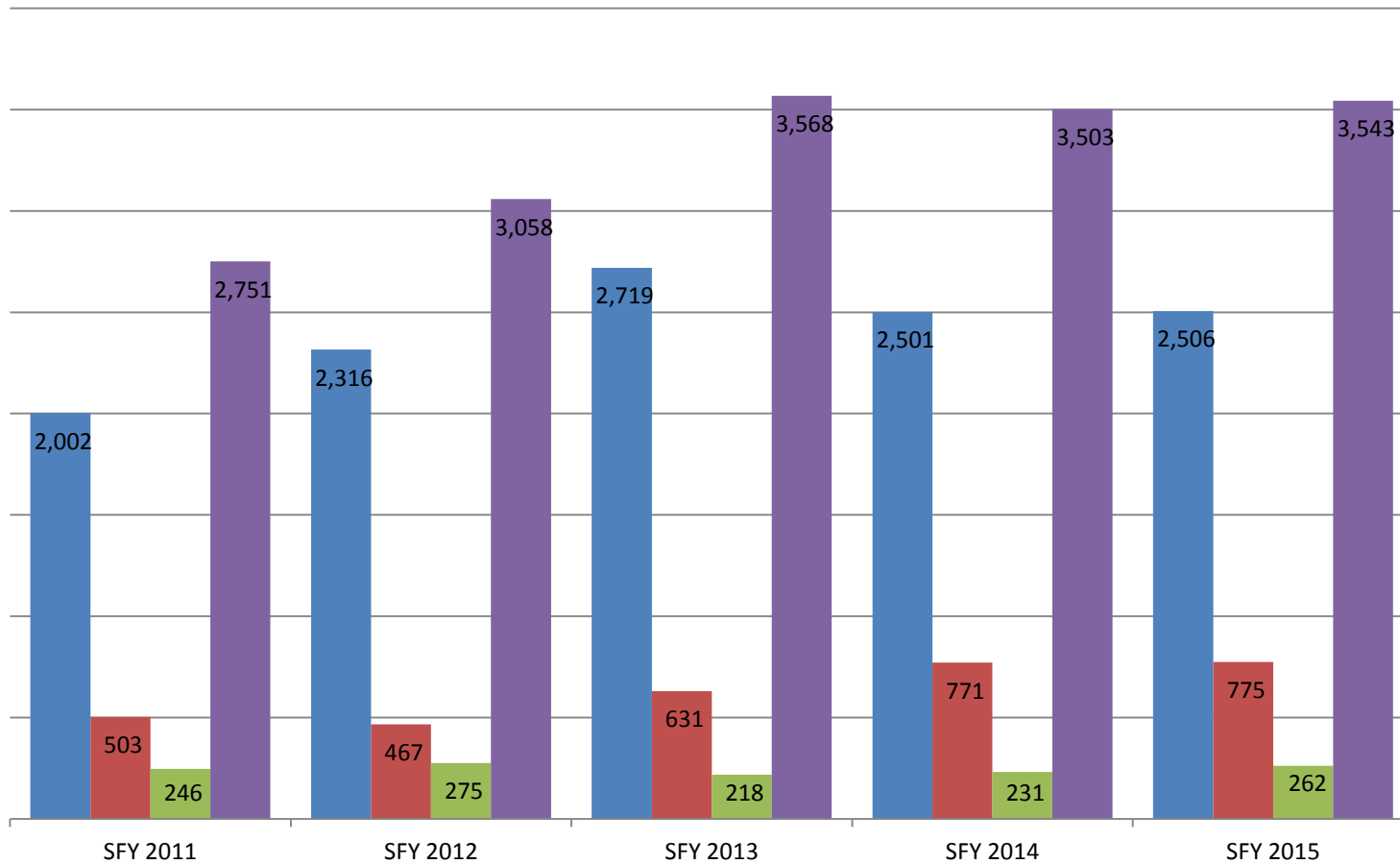
Some investigations result in a finding that the child cannot safely remain in the home and must be removed. The removal of a child from his or her natural environment is a last resort, as part of the overall continuum of services provided by DCFS and the counties providing child welfare services.

### Children Removed from Home

| State<br>Fiscal Year | Clark |       |       |       |       | Washoe |      |       |       |      | Rural |       |       |      |       | TOTAL |       |       |       |       |
|----------------------|-------|-------|-------|-------|-------|--------|------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|
|                      | 2011  | 2012  | 2013  | 2014  | 2015  | 2011   | 2012 | 2013  | 2014  | 2015 | 2011  | 2012  | 2013  | 2014 | 2015  | 2011  | 2012  | 2013  | 2014  | 2015  |
| Jul                  | 159   | 176   | 185   | 206   | 200   | 25     | 39   | 39    | 80    | 79   | 10    | 12    | 24    | 10   | 26    | 194   | 227   | 248   | 296   | 305   |
| Aug                  | 180   | 212   | 240   | 213   | 211   | 54     | 40   | 35    | 78    | 91   | 41    | 27    | 20    | 12   | 21    | 275   | 279   | 295   | 303   | 323   |
| Sep                  | 206   | 174   | 216   | 215   | 207   | 49     | 38   | 59    | 45    | 61   | 15    | 24    | 16    | 8    | 13    | 270   | 236   | 291   | 268   | 281   |
| Oct                  | 151   | 203   | 213   | 212   | 226   | 31     | 55   | 67    | 57    | 48   | 28    | 19    | 17    | 32   | 11    | 210   | 277   | 297   | 301   | 285   |
| Nov                  | 152   | 152   | 193   | 239   | 183   | 40     | 30   | 42    | 57    | 67   | 20    | 23    | 21    | 19   | 18    | 212   | 205   | 256   | 315   | 268   |
| Dec                  | 182   | 161   | 270   | 145   | 147   | 45     | 43   | 67    | 55    | 47   | 15    | 14    | 15    | 14   | 10    | 242   | 218   | 352   | 214   | 204   |
| Jan                  | 141   | 182   | 229   | 175   | 197   | 40     | 36   | 43    | 50    | 70   | 20    | 34    | 15    | 17   | 16    | 201   | 252   | 287   | 242   | 283   |
| Feb                  | 140   | 221   | 252   | 177   | 196   | 43     | 40   | 47    | 63    | 66   | 23    | 14    | 12    | 24   | 33    | 206   | 275   | 311   | 264   | 295   |
| Mar                  | 153   | 240   | 266   | 190   | 246   | 47     | 20   | 59    | 67    | 60   | 29    | 22    | 16    | 25   | 33    | 229   | 282   | 341   | 282   | 339   |
| Apr                  | 159   | 151   | 231   | 272   | 246   | 36     | 64   | 58    | 85    | 64   | 10    | 34    | 24    | 23   | 38    | 205   | 249   | 313   | 380   | 348   |
| May                  | 203   | 268   | 266   | 244   | 232   | 55     | 21   | 59    | 61    | 69   | 20    | 33    | 16    | 17   | 24    | 278   | 322   | 341   | 322   | 325   |
| Jun                  | 176   | 176   | 158   | 213   | 215   | 38     | 41   | 56    | 73    | 53   | 15    | 19    | 22    | 30   | 19    | 229   | 236   | 236   | 316   | 287   |
| TOTAL                | 2,002 | 2,316 | 2,719 | 2,501 | 2,506 | 503    | 467  | 631   | 771   | 775  | 246   | 275   | 218   | 231  | 262   | 2,751 | 3,058 | 3,568 | 3,503 | 3,543 |
| % change             |       | + 16% | + 17% | + 8%  | + 0%  |        | - 7% | + 35% | + 22% | + 1% |       | + 12% | - 21% | + 6% | + 13% |       | + 11% | + 17% | + 15% | + 1%  |

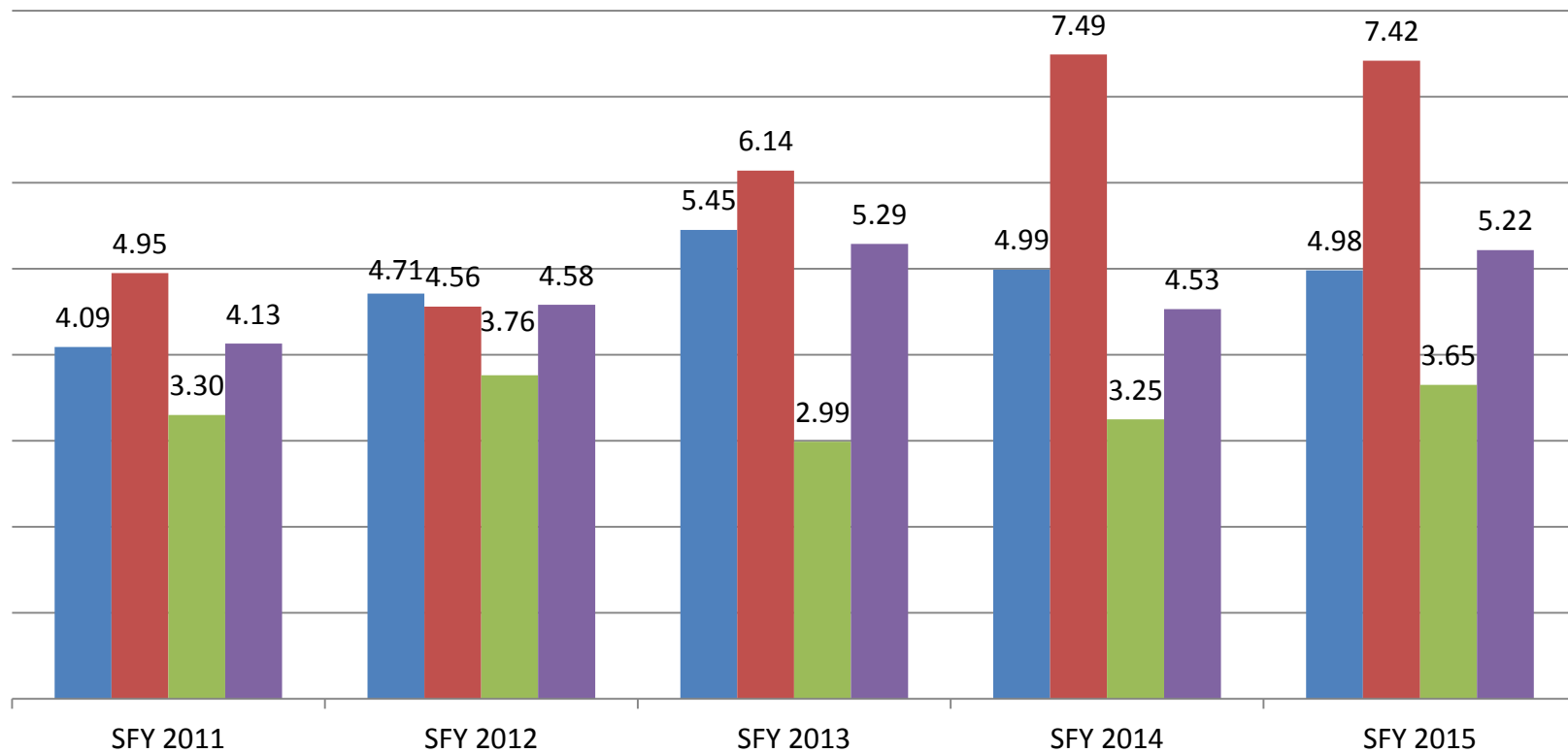
## Number of Children Removed from Home

■ Clark County ■ Washoe County ■ Rural Counties ■ Statewide



## Removal Rate per 1,000 of the Population Under 18 Years of Age

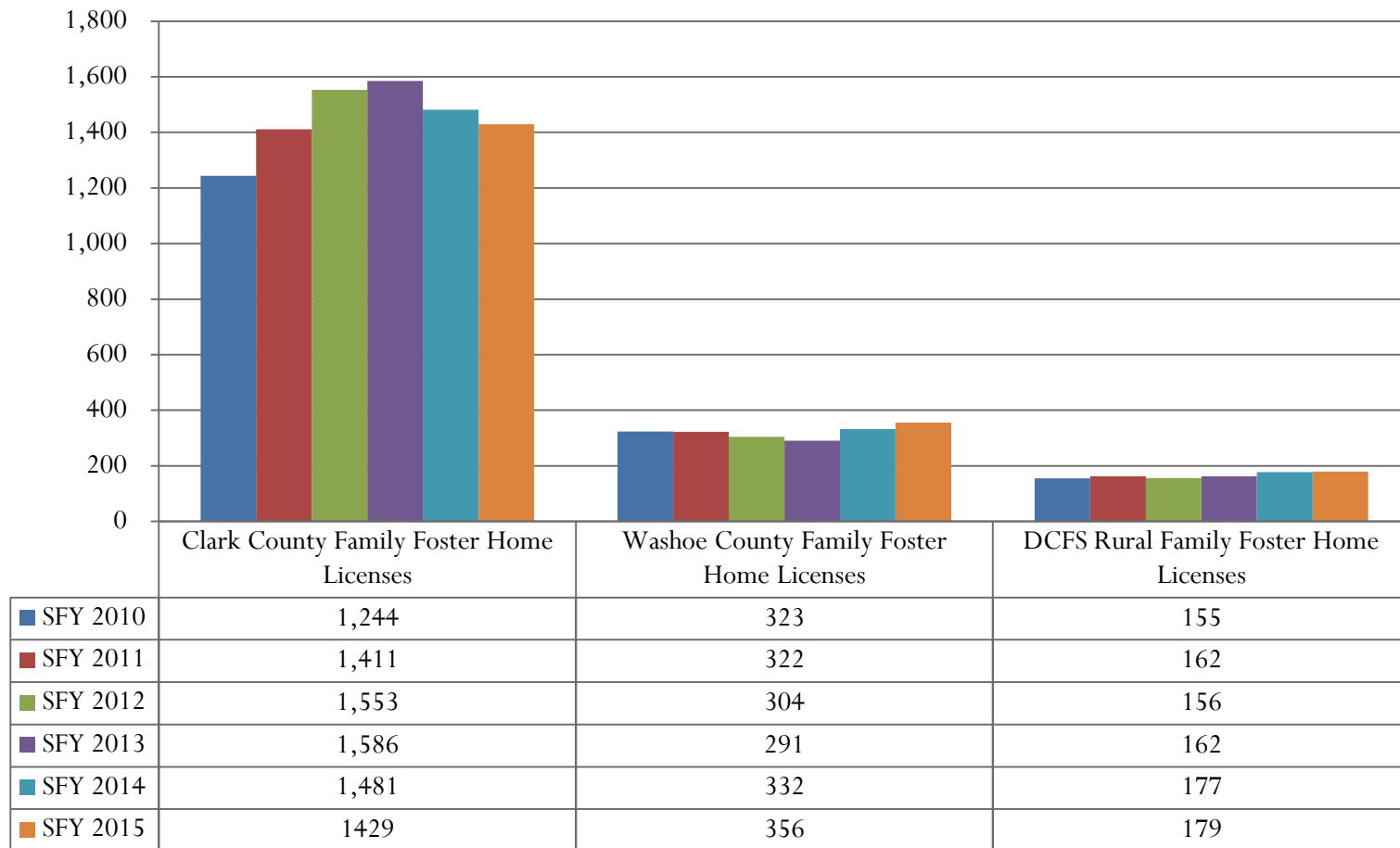
■ Clark ■ Washoe ■ Rural ■ Statewide



## ***Foster Care Licensing***

When children must be removed from their homes, the child welfare agency must utilize traditional foster care. Resource home development is designed to recruit, train, license, and retain the most appropriate families available who can meet the needs of the child.

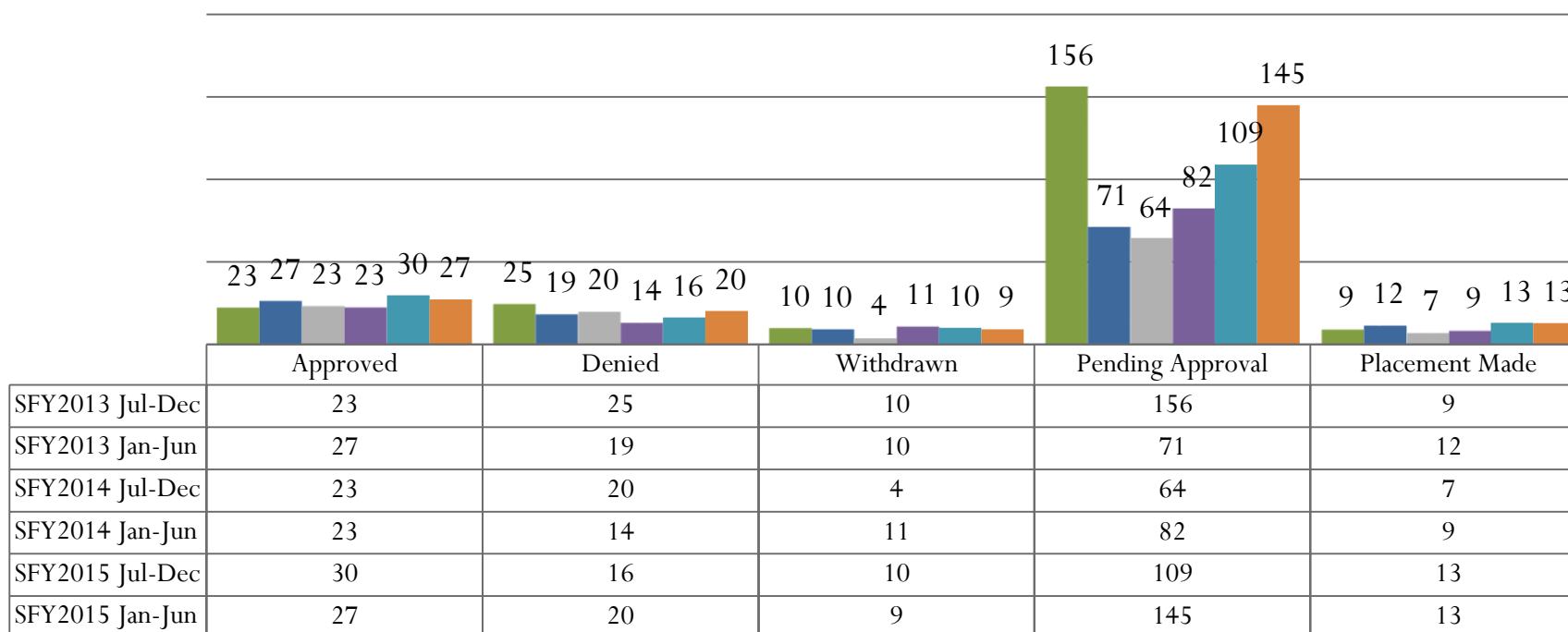
### **Foster Care Licensing Trends Monthly Average**



### ***Interstate Compact for the Placement of Children (ICPC)***

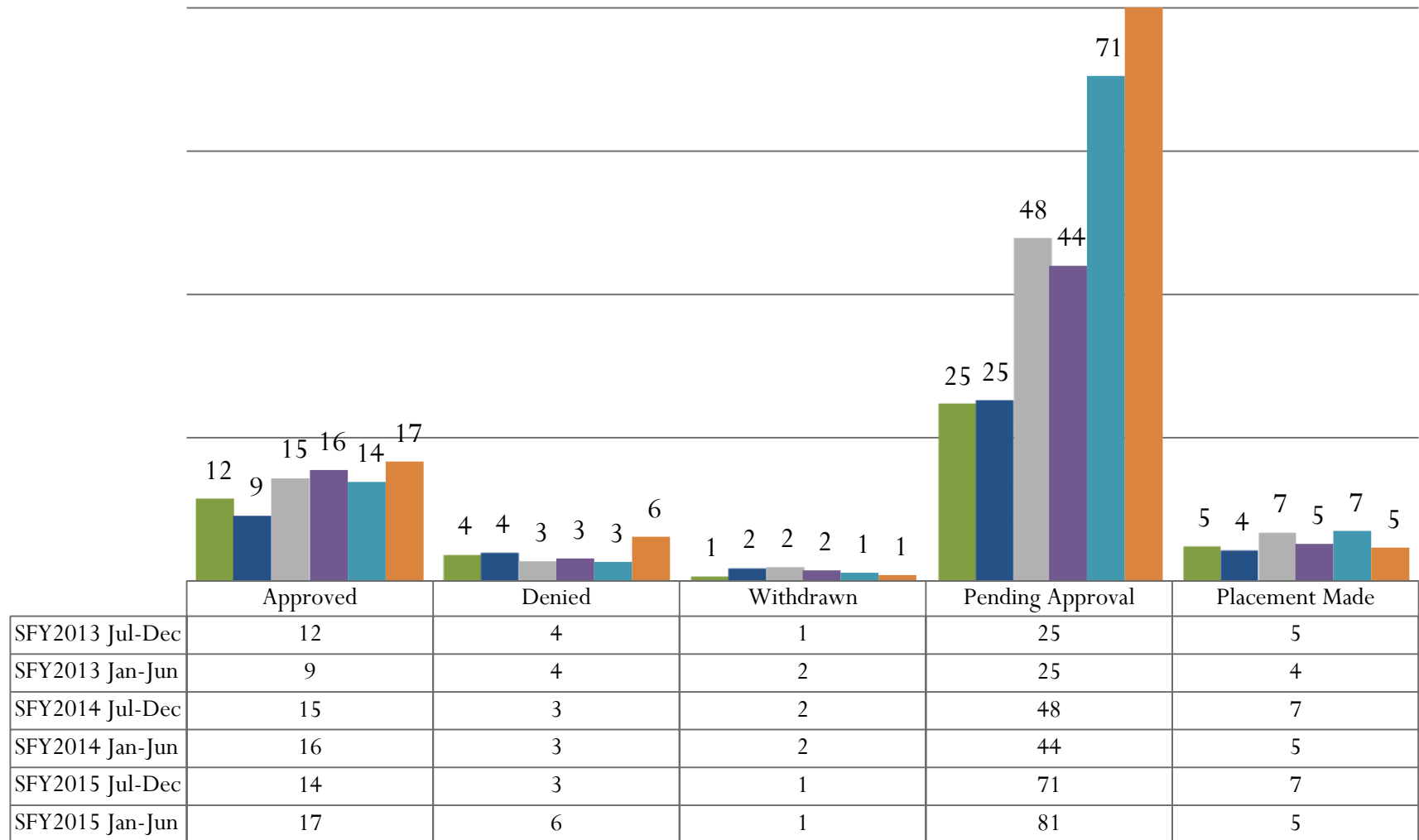
The Interstate Compact for the Placement of Children (ICPC) is a contract among states to work together to ensure that children, who are placed across state lines for foster care or adoption, receive adequate protection and support services. To this end, a child's safety, permanency, and well-being are assured through the process of a home study, licensing, if requested, and ongoing supervision of the placement. ICPC establishes uniform procedures for placement and establishes responsibility for agencies and individuals involved in placing children depending on their role as either the sending or receiving state.

## **ICPC Home Studies Monthly Average Clark County Outgoing**

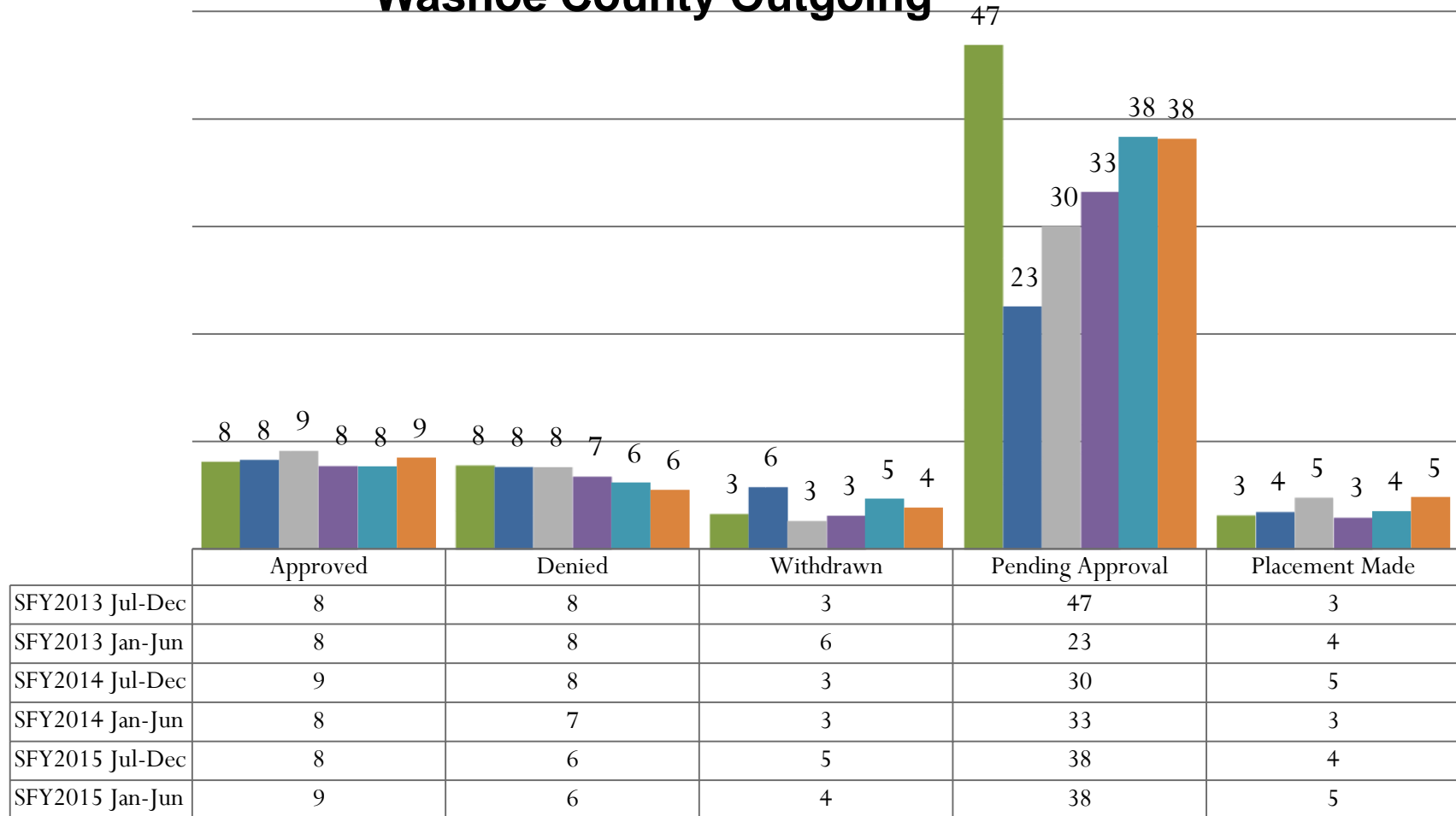




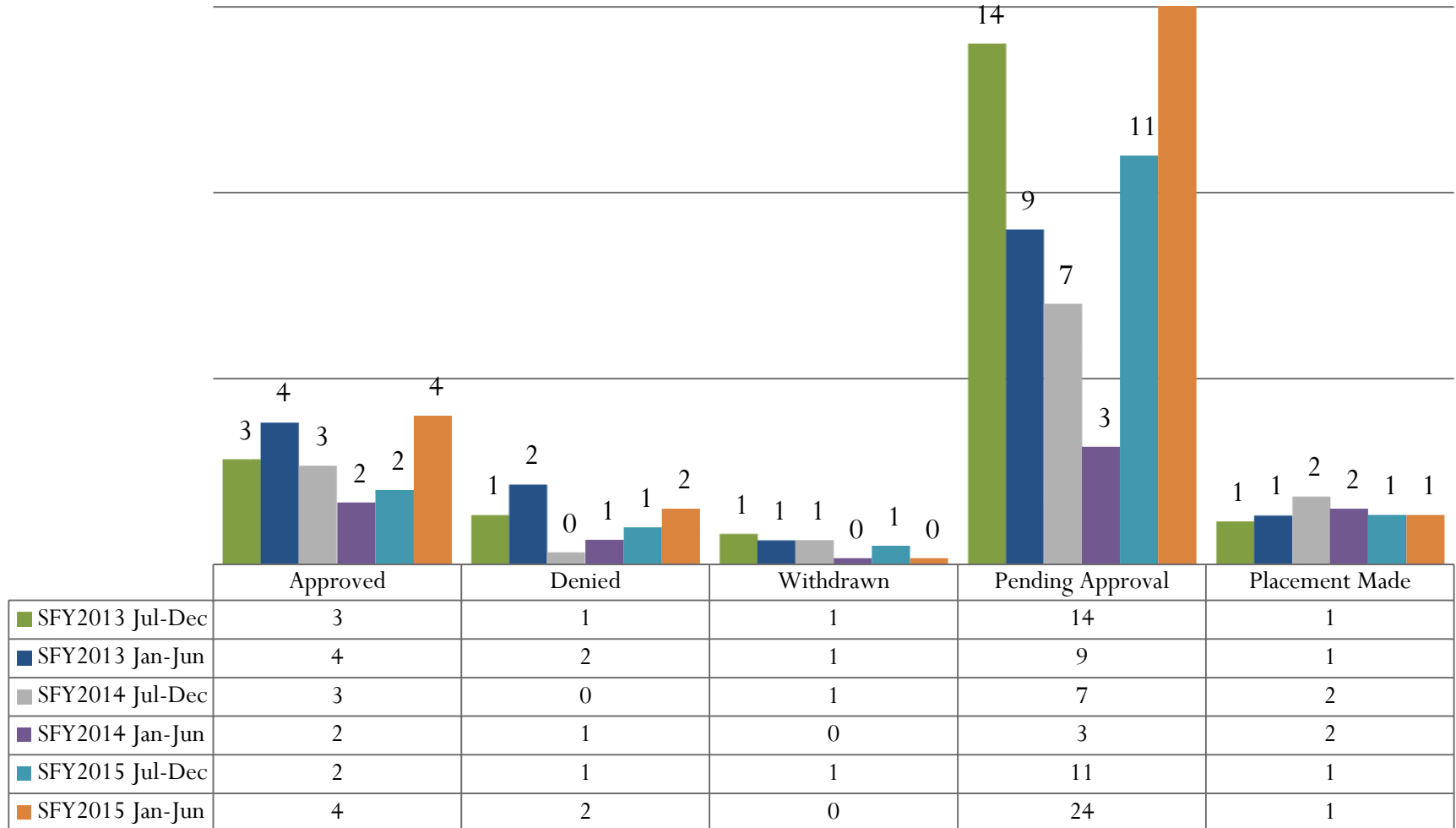
## ICPC Home Studies Monthly Average Clark County Incoming



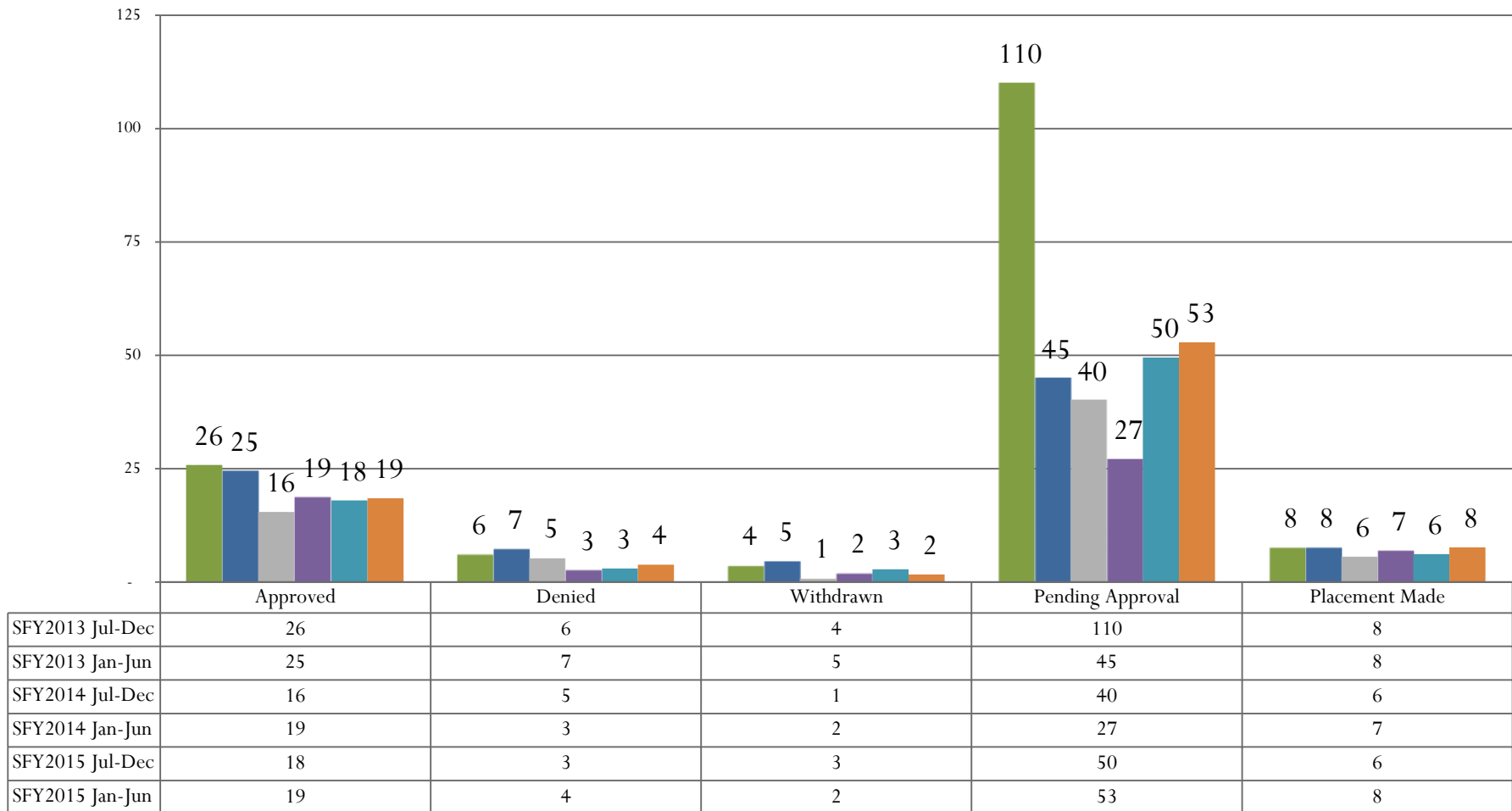
## ICPC Home Studies Monthly Average Washoe County Outgoing



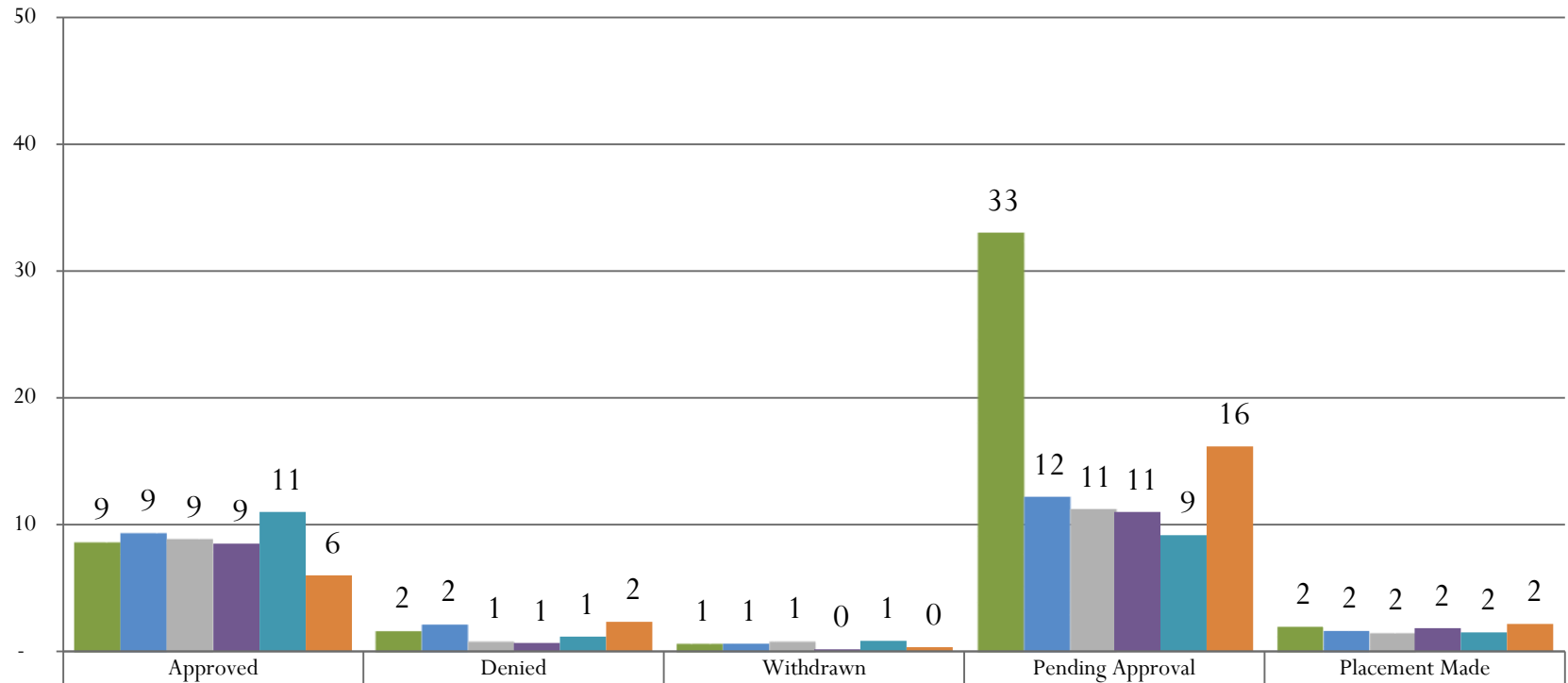
## ICPC Home Studies Monthly Average Washoe County Incoming



## ICPC Home Studies Monthly Average Rural Counties Outgoing



## ICPC Home Studies Monthly Average Rural Counties Incoming

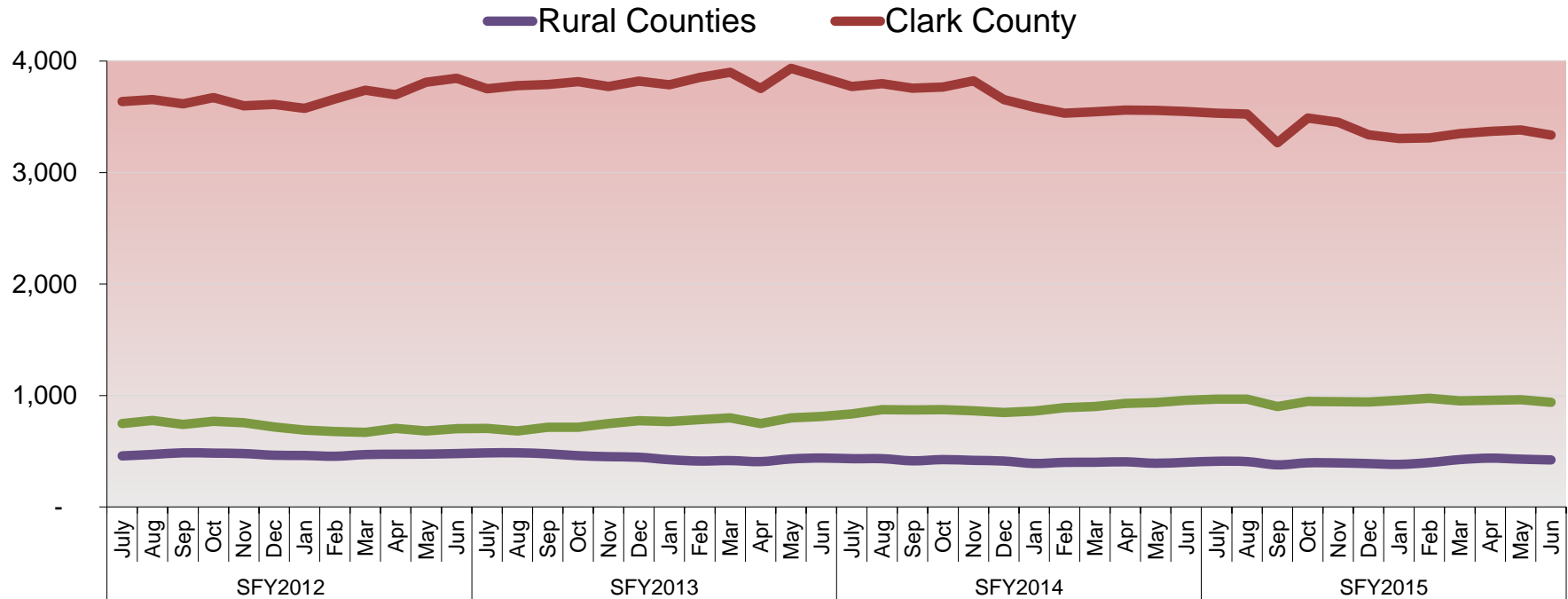


|                 | Approved | Denied | Withdrawn | Pending Approval | Placement Made |
|-----------------|----------|--------|-----------|------------------|----------------|
| SFY2013 Jul-Dec | 9        | 2      | 1         | 33               | 2              |
| SFY2013 Jan-Jun | 9        | 2      | 1         | 12               | 2              |
| SFY2014 Jul-Dec | 9        | 1      | 1         | 11               | 2              |
| SFY2014 Jan-Jun | 9        | 1      | 0         | 11               | 2              |
| SFY2015 Jul-Dec | 11       | 1      | 1         | 9                | 2              |
| SFY2015 Jan-Jun | 6        | 2      | 0         | 16               | 2              |

### ***Foster Care Placement and Payments***

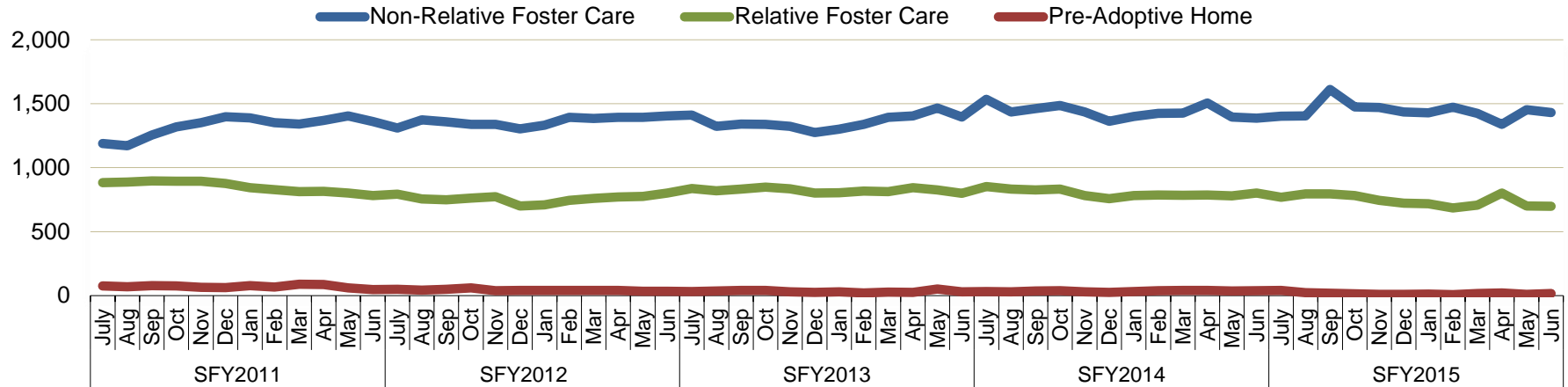
When the safety and protection of a child cannot be met in the parent's or caregiver's home, substitute care in the form of relative care, foster care, residential therapeutic care, or other planned permanent living arrangements may become necessary. When it becomes necessary, child welfare agencies place children with available resource families. Resource families meet the needs of Nevada's waiting children and may be relatives, fictive (not related) family, foster parents, therapeutic foster care parents, and adoptive parents. With a resource family, a child may begin with an emergency shelter-care placement, emerge into foster care, with a final outcome of an adoption – and never leave the original resource family's home. A resource family is committed to a child, regardless of the child's needs and level of care.

## **Children in Out-of- Home Placements**

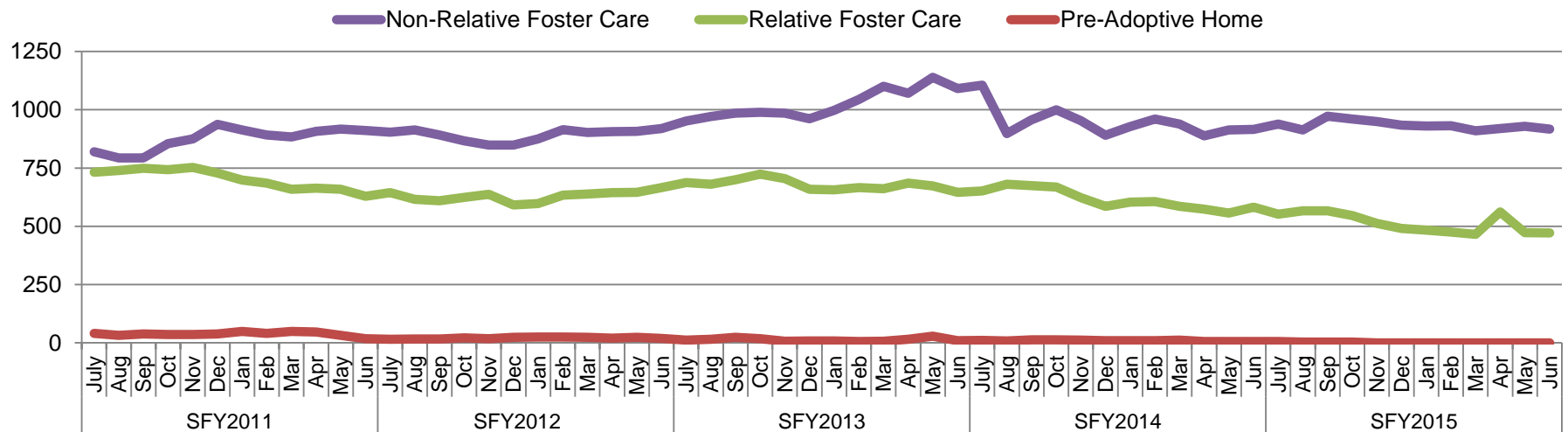




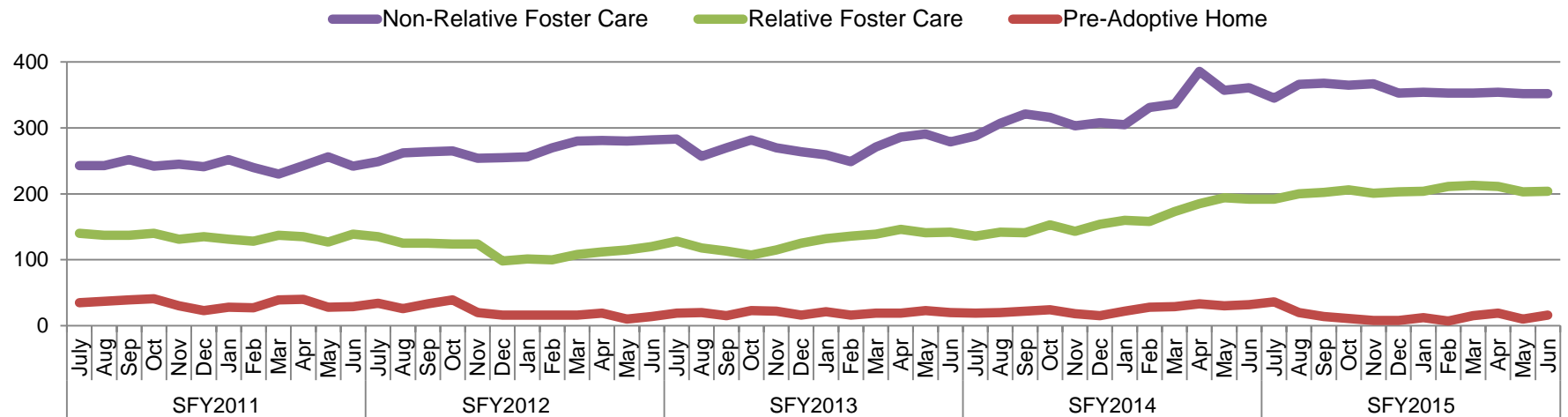
## Statewide Paid Family Care Placements



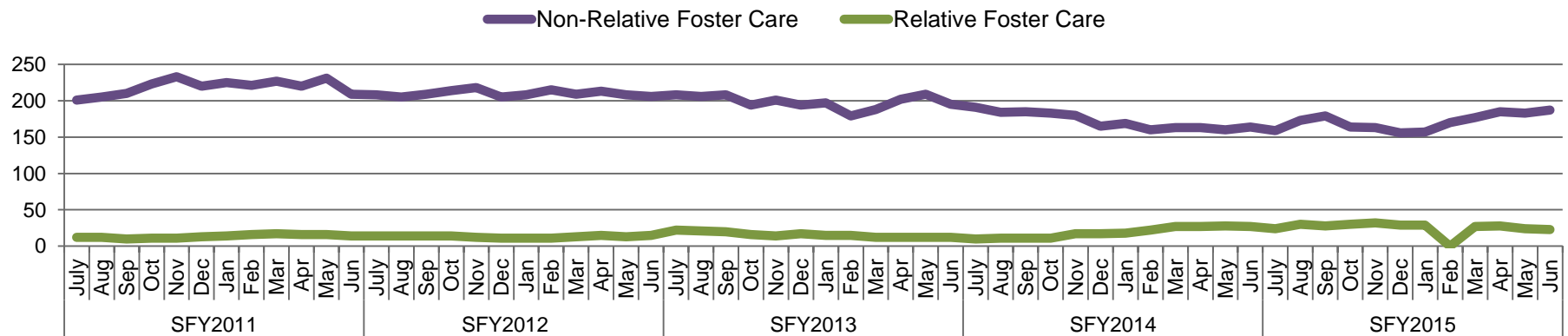
## Clark County Paid Family Care Placements



## Washoe Paid Family Care Placements



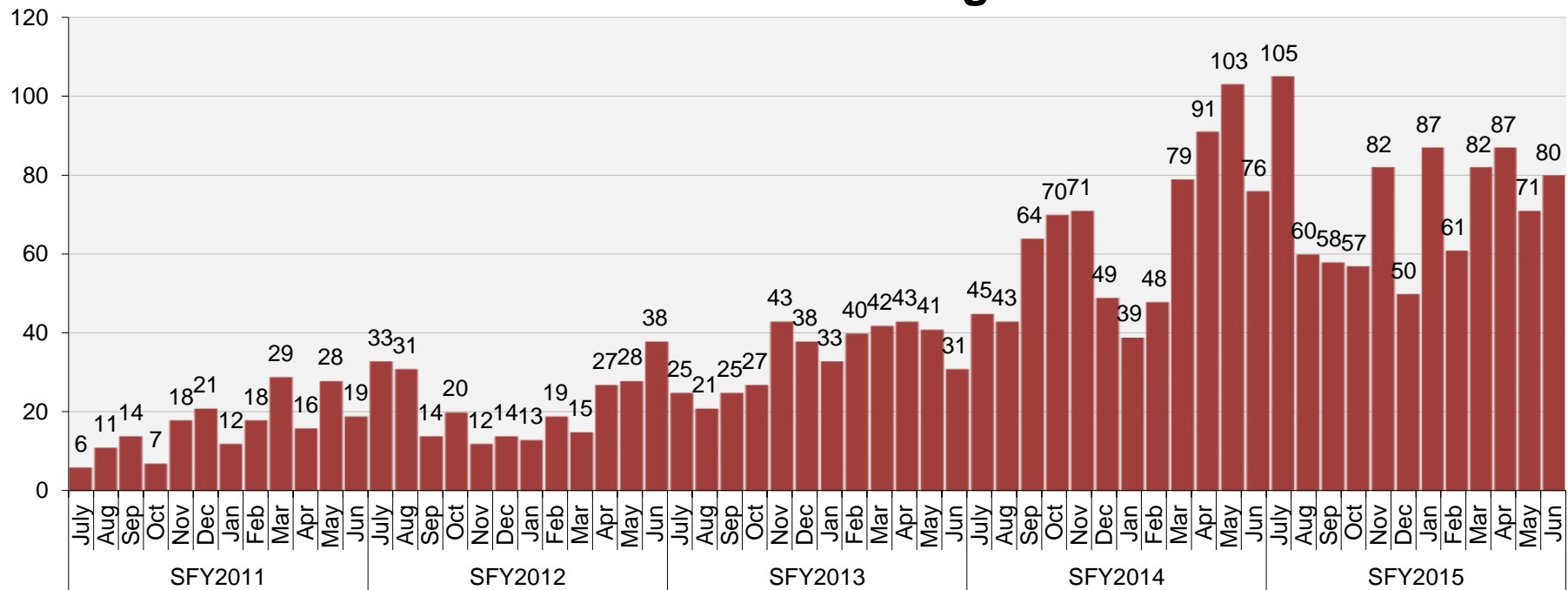
## Rural Paid Family Care Placements



### ***Congregate Care***

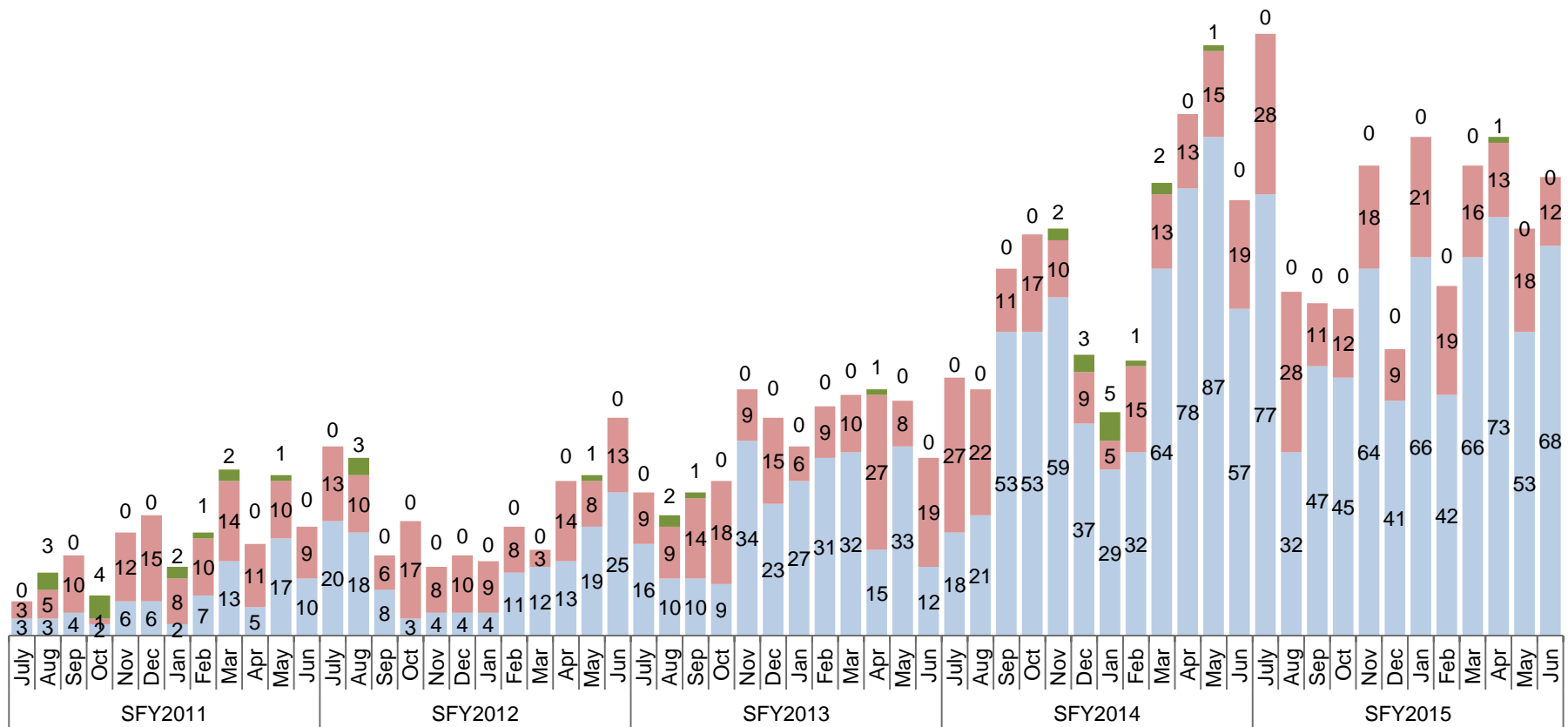
A Congregate Shelter Care is a licensed child care facility that provides emergency placement for abused, neglected, or abandoned children.

## **Statewide Admissions into Congregate Care of Children Under the Age of 6**



# Admissions Into Congregate Care of Children Under the Age of 6

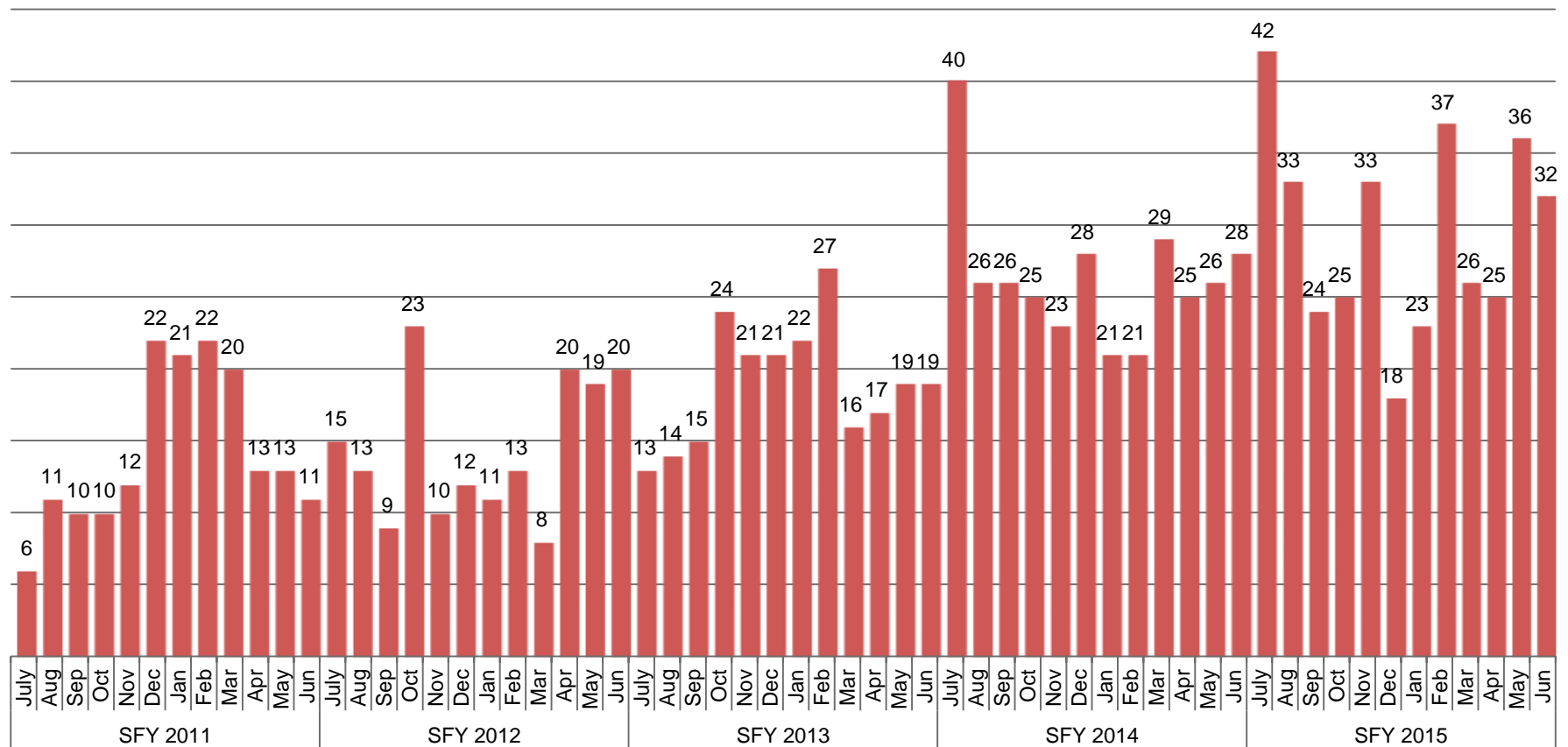
Clark County Washoe County DCFS Rural



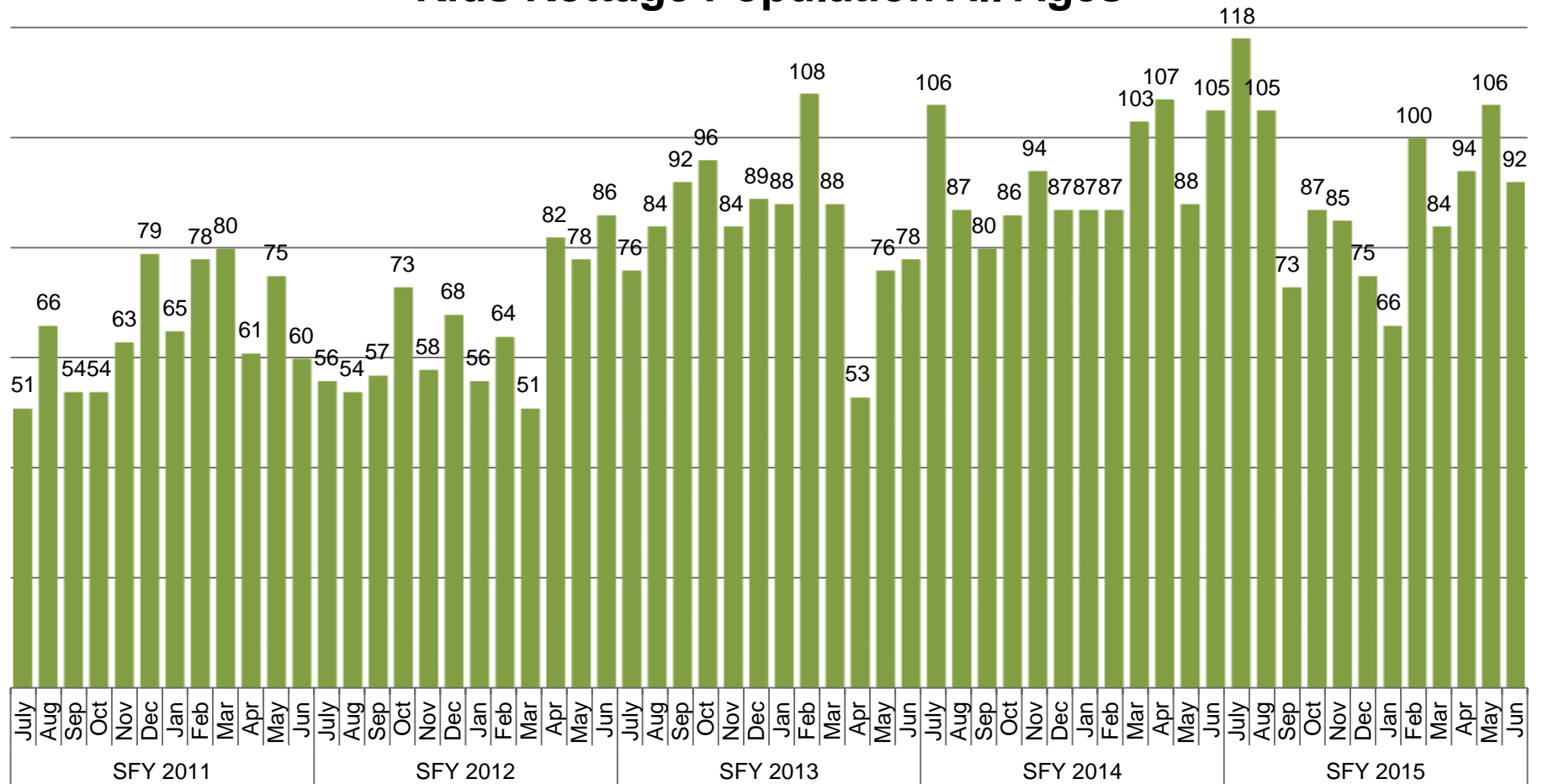
## ***Kids Kottage***

The Kids Kottages are protective shelters where police or social workers bring children after they have been removed from their families. They are temporary homes, operated 24 hours a day, under a contract with Washoe County Department of Social Services. Most children are at Kids Kottage because their families are suspected of severe abuse or neglect. However, some children are placed because no one else is available to care for them during parental incarceration or hospitalization.

## **Kids Kottage Population Under 6 Years of Age**



## Kids Kottage Population All Ages



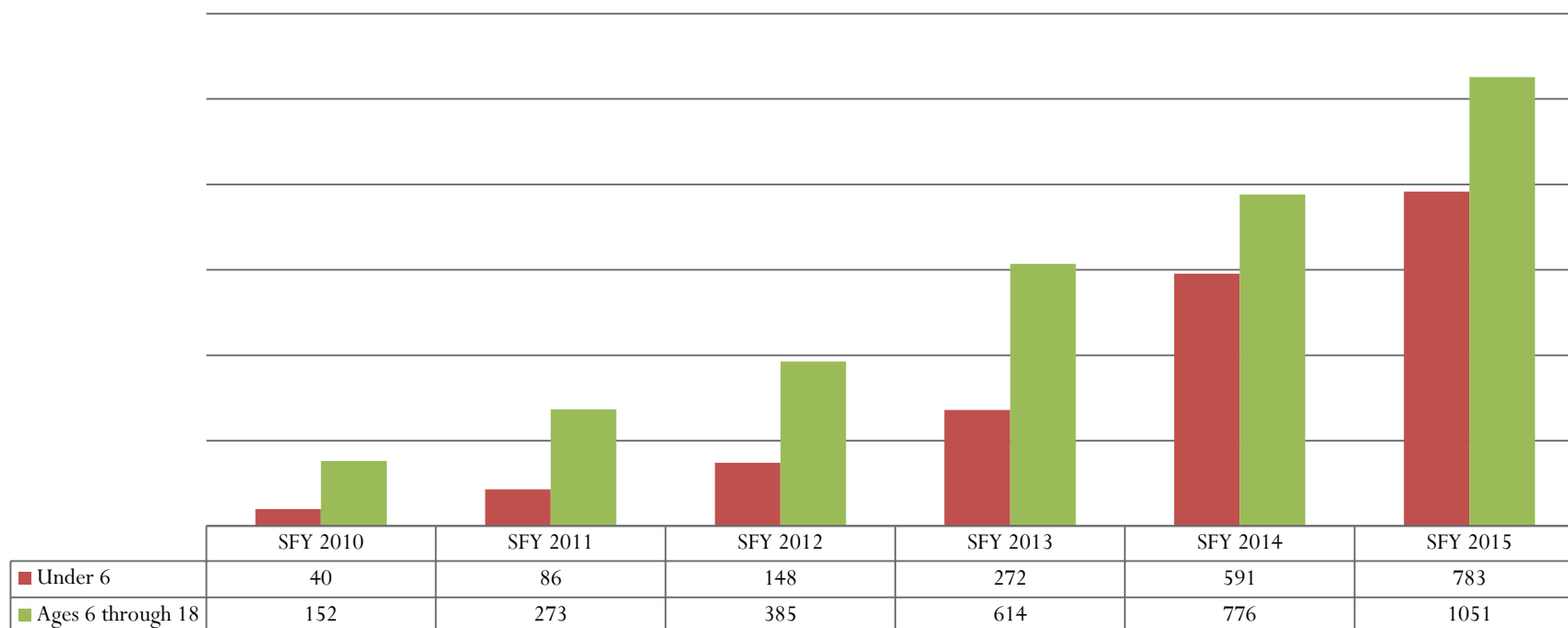
## Child Haven

The Child Haven Shelter program was created as a Clark County placement option for abused, neglected, or abandoned children who require a protective environment. Child Haven Shelter is an alternative placement, providing resources and services for abused and neglected children and their families based on local needs. The Child Haven Shelter program provides emergency care for a smaller number of children when no other suitable placement option is available.

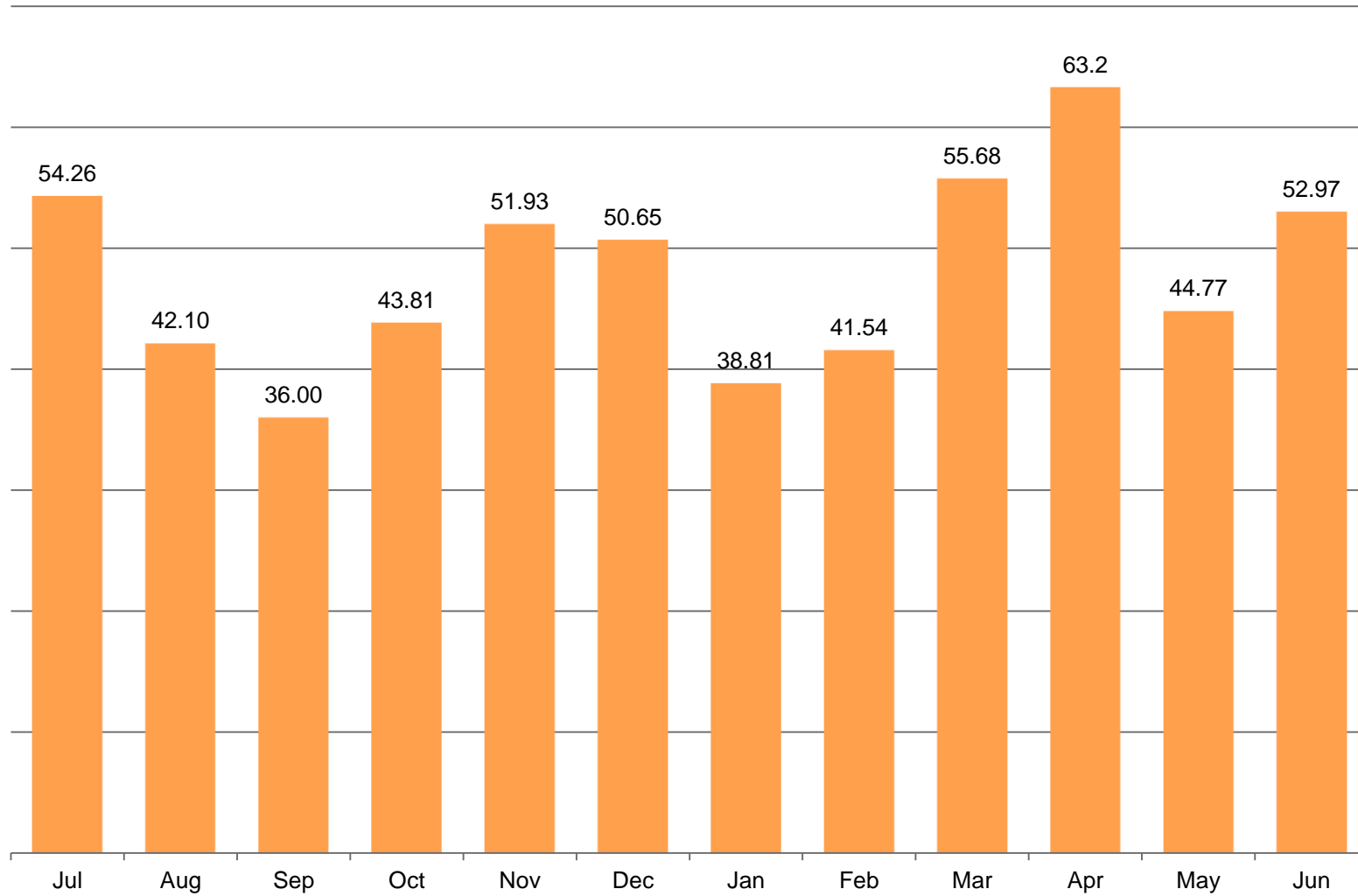
### Child Haven Placements

■ Under 6      ■ Ages 6 through 18

(Includes Duplicates)



## Child Haven SFY 2015 Average Daily Population

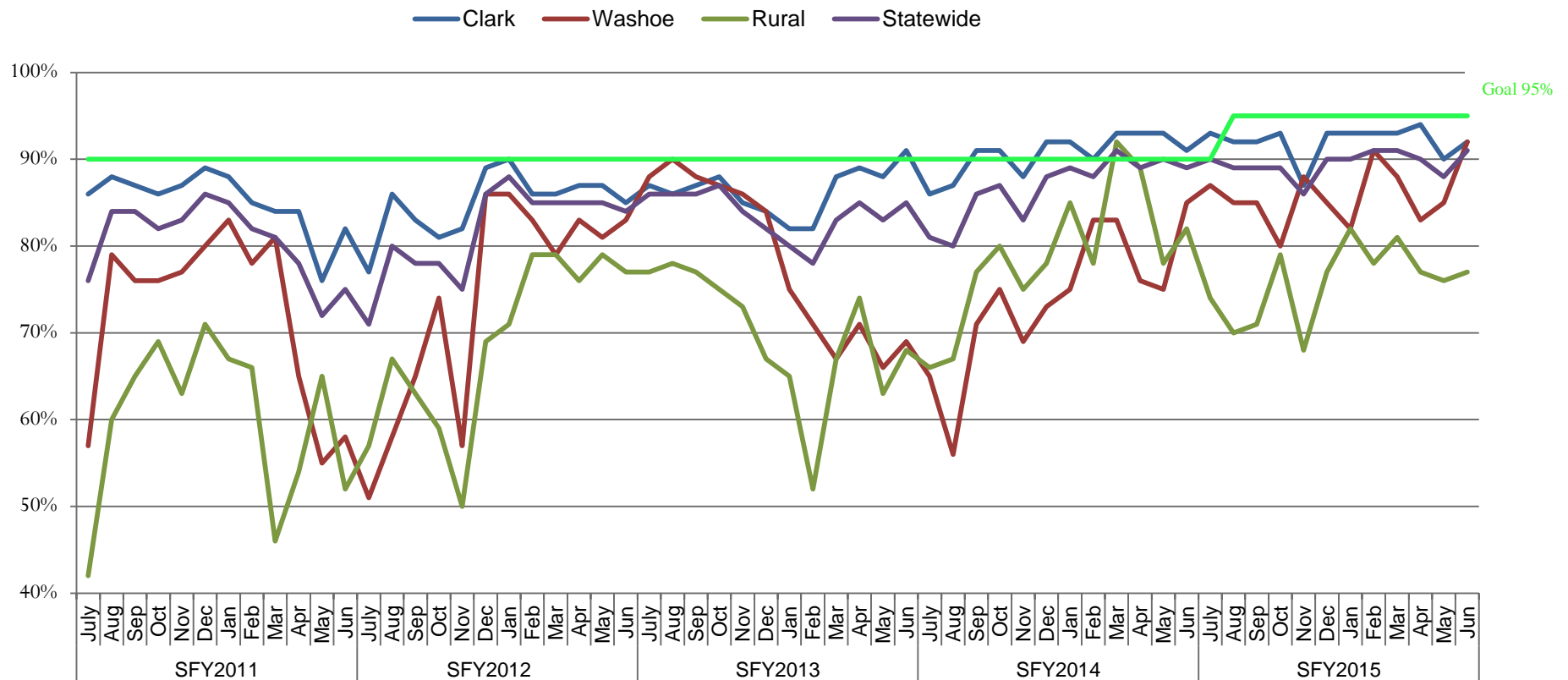




### Caseworker Contact with Children

In accordance with the state plan requirements of Title IV-E of the Social Security Act, the child welfare agency must ensure that children, who are in foster care and under the responsibility of the agency, are visited on a monthly basis and that the caseworker visits are well-planned and focused on issues pertinent to case planning and service delivery to ensure the safety, permanency, and well-being of the children.

### Caseworker Contact Compliance Percentage

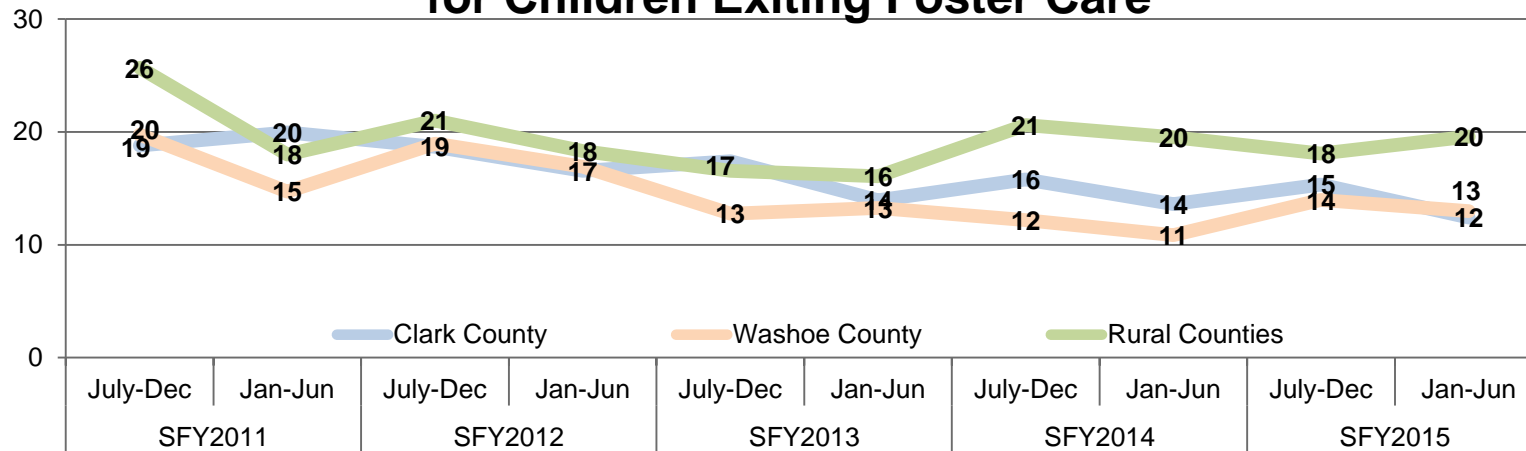


Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

### ***Length of Stay in Foster Care***

Length of stay in foster care refers to the amount of time between entering and exiting foster care. Being removed from home and placed in foster care is a difficult and stressful experience for any child. The goal for every part of the child welfare system is for children to remain safely with their families or, if in out-of-home care, to return home as soon as safely possible.

### **Average Length of Stay in Months for Children Exiting Foster Care**



| Average Length of Stay in Months for Children Exiting Foster Care |          |         |          |         |          |         |          |         |          |         |
|---|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|
|   | SFY2011  |         | SFY2012  |         | SFY2013  |         | SFY2014  |         | SFY2015  |         |
|   | July-Dec | Jan-Jun | July-Dec | Jan-Jun | July-Dec | Jan-Jun | July-Dec | Jan-Jun | July-Dec | Jan-Jun |
| Clark County  | 19       | 20      | 19       | 17      | 17       | 14      | 16       | 14      | 15       | 12      |
| Washoe County   | 20       | 15      | 19       | 17      | 13       | 13      | 12       | 11      | 14       | 13      |
| Rural Counties  | 26       | 18      | 21       | 18      | 17       | 16      | 21       | 20      | 18       | 20      |
| Statewide   | 20       | 19      | 19       | 17      | 17       | 14      | 16       | 14      | 15       | 13      |

### ***Services to Foster Youth Transitioning to Adulthood***

The goal of Nevada's Independent Living Program (IL) is to prepare young adults for the transition to adulthood and to provide opportunities to obtain the skills necessary for self-sufficiency. Independent Living, while commonly seen as a placement option, is not only a placement but also a set of services specifically designed around the needs of each youth in the program. DCFS is responsible for providing IL services in the 15 rural counties of the state and overseeing Clark and Washoe counties.

#### **Youth in Placement, Age 15 and Up**

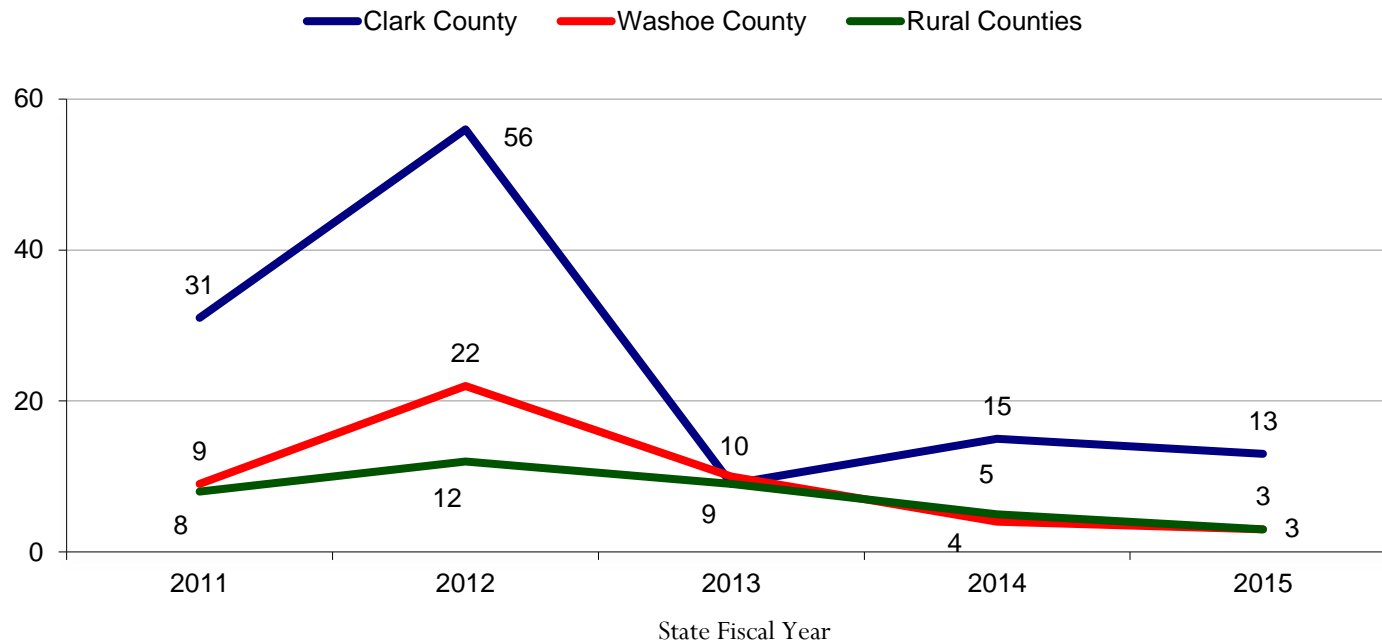
|                    |     |
|--------------------|-----|
| Family Care        | 152 |
| Pre-Adoptive Home  | 1   |
| Residential Care   | 160 |
| Shelter Care       | 23  |
| Unpaid Placements  | 176 |
| Independent Living | 15  |
| SFY 2015           |     |

#### **Youth in Placement with Goal of Emancipation**

|                    |    |
|--------------------|----|
| Family Care        | 48 |
| Pre-Adoptive Home  | 0  |
| Residential Care   | 71 |
| Shelter Care       | 7  |
| Unpaid Placements  | 32 |
| Independent Living | 7  |
| SFY 2015           |    |

| Independent Living         | State Fiscal Year |      |      |      |      |
|----------------------------|-------------------|------|------|------|------|
| Average Monthly Placements | 2011              | 2012 | 2013 | 2014 | 2015 |
| Clark County               | 31                | 56   | 9    | 15   | 13   |
| Washoe County              | 9                 | 22   | 10   | 4    | 3    |
| Rural Counties             | 8                 | 12   | 9    | 5    | 3    |
| Statewide                  | 47                | 90   | 28   | 24   | 19   |

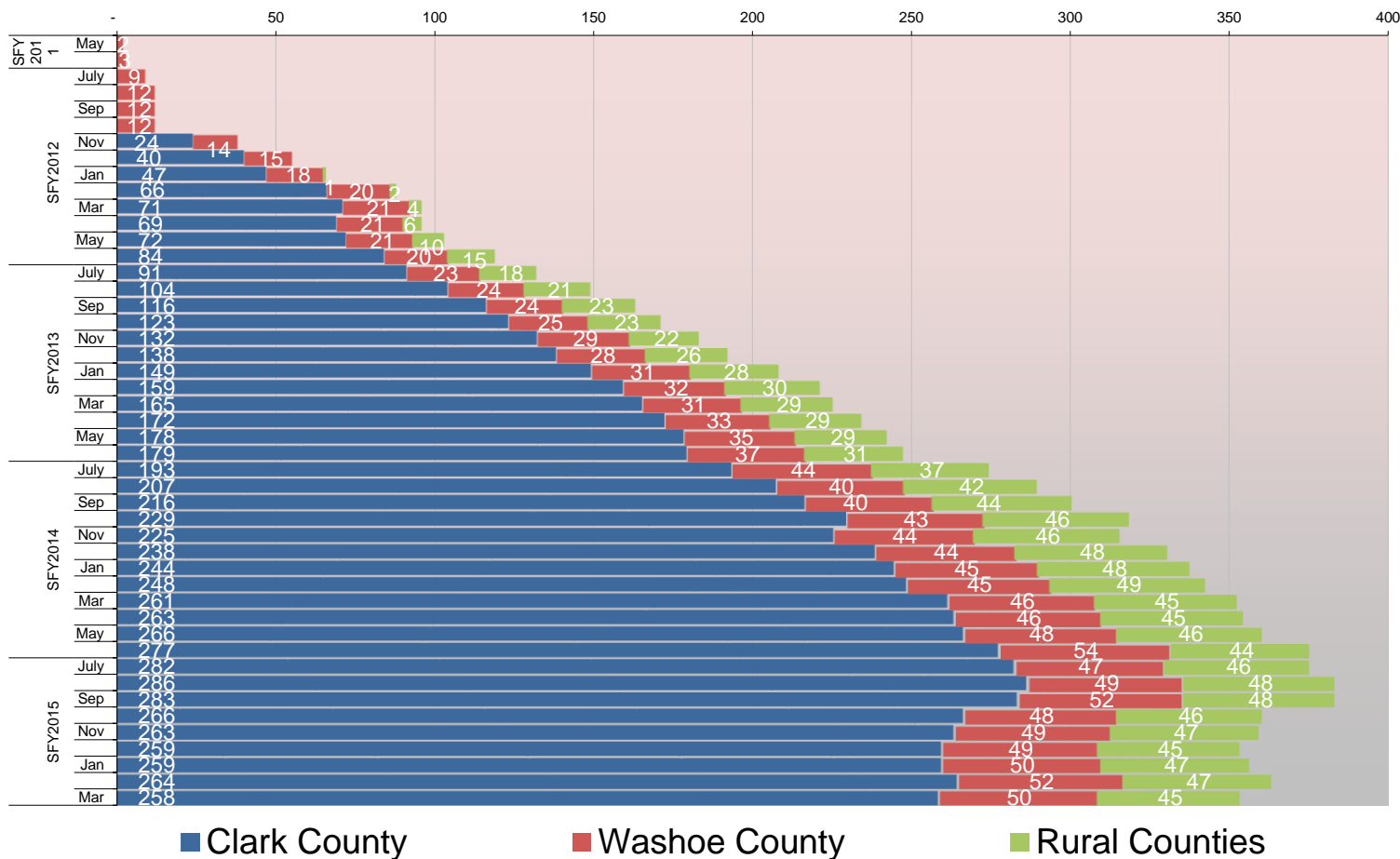
## Average Monthly Independent Living Placements



### Court-Jurisdiction Youth

Assembly Bill 350 (AB 350), enacted in the 76th Session of the Nevada Legislature (2011) and signed into law by Governor Sandoval on May 18, 2011, provides that youth who "age out" of foster care (reach the age of majority while in foster care) continue in the jurisdiction of the court after the age of 18 under certain circumstances. The agency that provides child welfare services continues monetary payments to the youth while they remain in the jurisdiction of the court.

# Court-Jurisdiction Youth



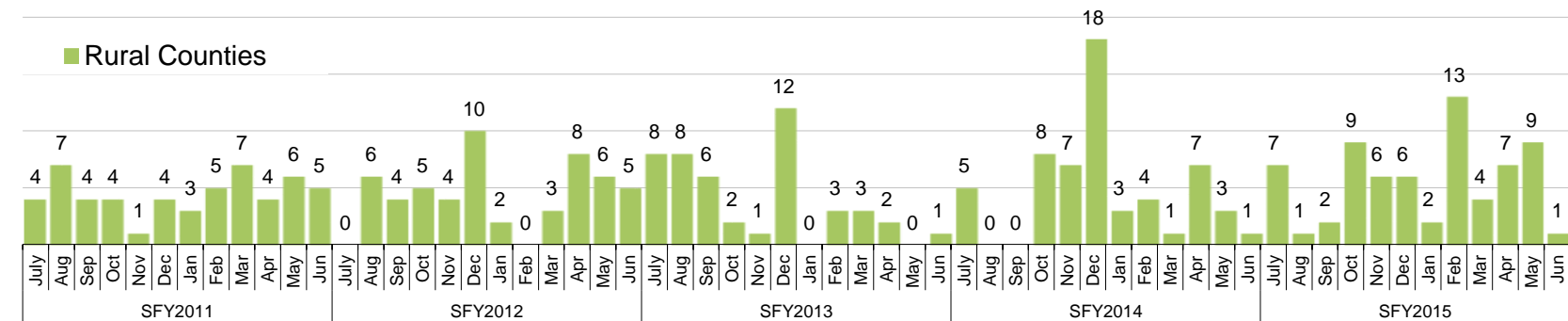
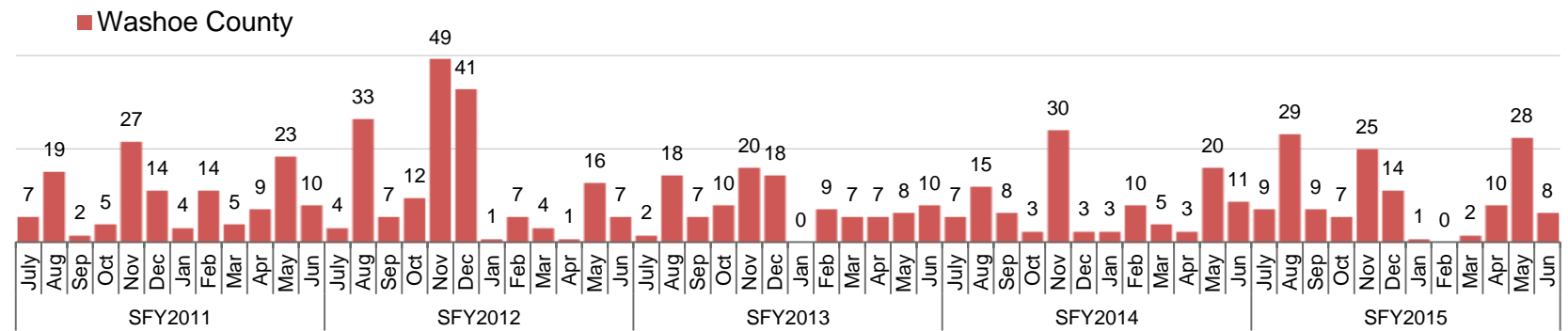
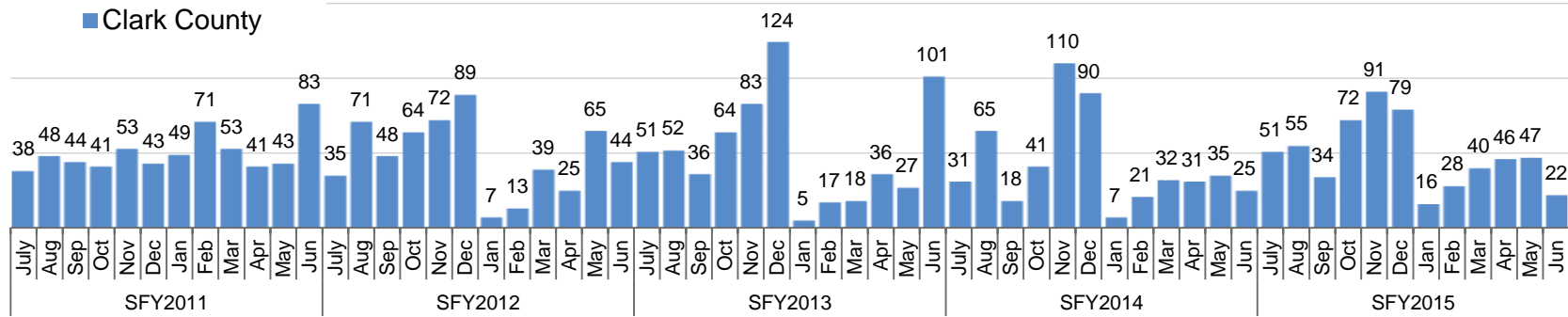
## ***Adoption Placement and Subsidies***

It is the policy of the agencies providing child welfare services to provide financial, medical, and social services assistance to adoptive parents, thereby encouraging and supporting the adoption of special-needs children from foster care. A statewide collaborative policy outlines the special-needs eligibility criteria, application process, types of assistance available, and the necessary elements of a subsidized adoption agreement.

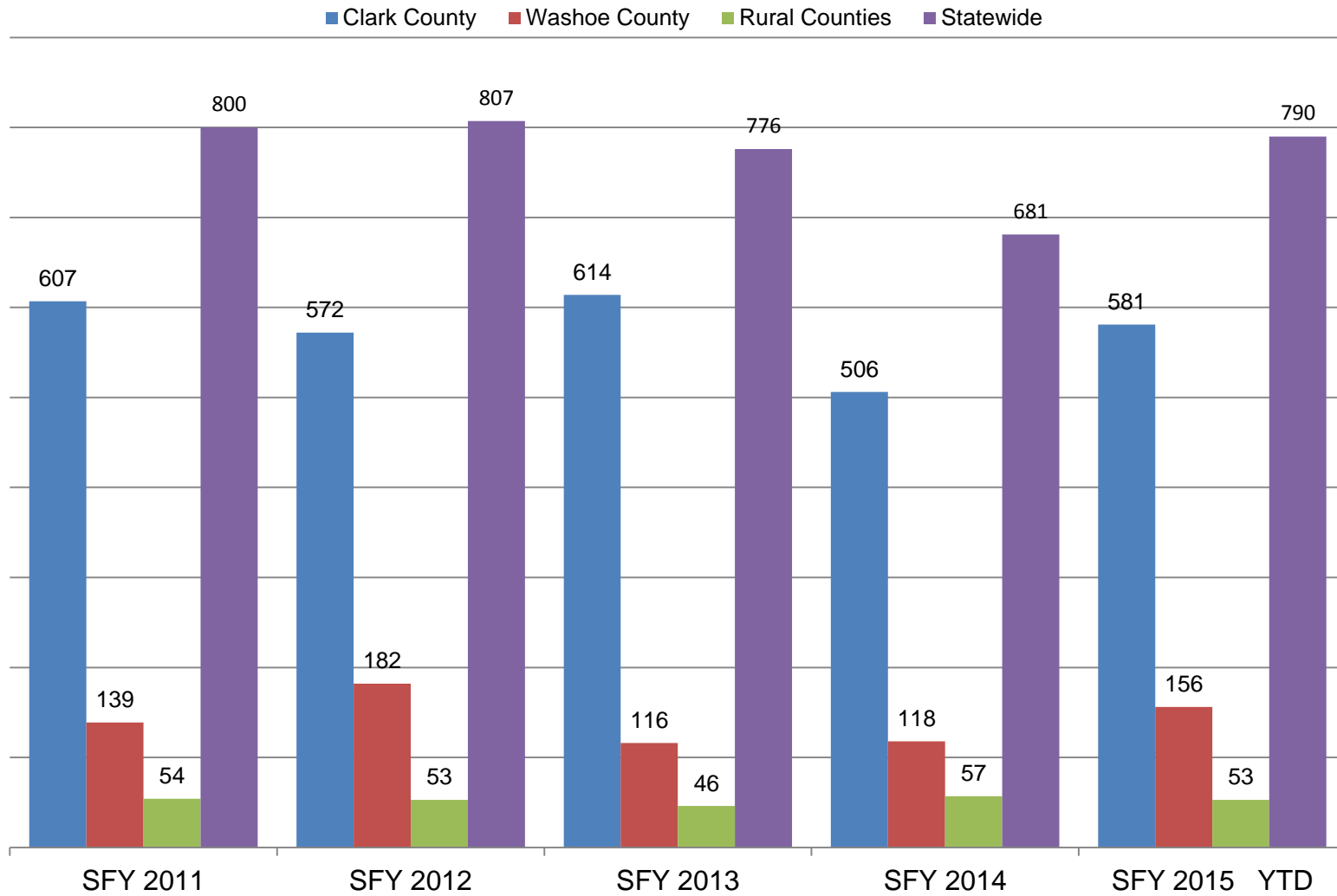
### **Finalized Adoptions by Month**

| State<br>Fiscal Year | Clark County |            |            |            |            | Washoe County |            |            |            |           | Rural Counties |           |           |           |           | Statewide  |            |            |            |            |
|----------------------|--------------|------------|------------|------------|------------|---------------|------------|------------|------------|-----------|----------------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
|                      | 2011         | 2012       | 2013       | 2014       | 2015       | 2011          | 2012       | 2013       | 2014       | 2015      | 2011           | 2012      | 2013      | 2014      | 2015      | 2011       | 2012       | 2013       | 2014       | 2015       |
| Jul                  | 38           | 35         | 51         | 31         | 51         | 7             | 4          | 2          | 7          | 9         | 4              | 0         | 8         | 5         | 7         | 49         | 39         | 61         | 43         | 67         |
| Aug                  | 48           | 71         | 52         | 65         | 55         | 19            | 33         | 18         | 15         | 29        | 7              | 6         | 8         | 0         | 1         | 74         | 110        | 78         | 80         | 85         |
| Sep                  | 44           | 48         | 36         | 18         | 34         | 2             | 7          | 7          | 8          | 9         | 4              | 4         | 6         | 0         | 2         | 50         | 59         | 49         | 26         | 45         |
| Oct                  | 41           | 64         | 64         | 41         | 72         | 5             | 12         | 10         | 3          | 7         | 4              | 5         | 2         | 8         | 9         | 50         | 81         | 76         | 52         | 88         |
| Nov                  | 53           | 72         | 83         | 110        | 91         | 27            | 49         | 20         | 30         | 25        | 1              | 4         | 1         | 7         | 6         | 81         | 125        | 104        | 147        | 122        |
| Dec                  | 43           | 89         | 124        | 90         | 79         | 14            | 41         | 18         | 3          | 14        | 4              | 10        | 12        | 18        | 6         | 61         | 140        | 154        | 111        | 99         |
| Jan                  | 49           | 7          | 5          | 7          | 16         | 4             | 1          | 0          | 3          | 1         | 3              | 2         | 0         | 3         | 2         | 56         | 10         | 5          | 13         | 19         |
| Feb                  | 71           | 13         | 17         | 21         | 28         | 14            | 7          | 9          | 10         | 0         | 5              | 0         | 3         | 4         | 13        | 90         | 20         | 29         | 35         | 41         |
| Mar                  | 53           | 39         | 18         | 32         | 40         | 5             | 4          | 7          | 5          | 2         | 7              | 3         | 3         | 1         | 4         | 65         | 46         | 28         | 38         | 46         |
| Apr                  | 41           | 25         | 36         | 31         | 0          | 9             | 1          | 7          | 3          | 0         | 4              | 8         | 2         | 7         | 0         | 54         | 34         | 45         | 41         | 0          |
| May                  | 43           | 65         | 27         | 35         | 0          | 23            | 16         | 8          | 20         | 0         | 6              | 6         | 0         | 3         | 0         | 72         | 87         | 35         | 58         | 0          |
| Jun                  | 83           | 44         | 101        | 25         | 0          | 10            | 7          | 10         | 11         | 0         | 5              | 5         | 1         | 1         | 0         | 98         | 56         | 112        | 37         | 0          |
| <b>Total</b>         | <b>607</b>   | <b>572</b> | <b>614</b> | <b>506</b> | <b>466</b> | <b>139</b>    | <b>182</b> | <b>116</b> | <b>118</b> | <b>96</b> | <b>54</b>      | <b>53</b> | <b>46</b> | <b>57</b> | <b>50</b> | <b>800</b> | <b>807</b> | <b>776</b> | <b>681</b> | <b>612</b> |

# Monthly Finalized Adoptions

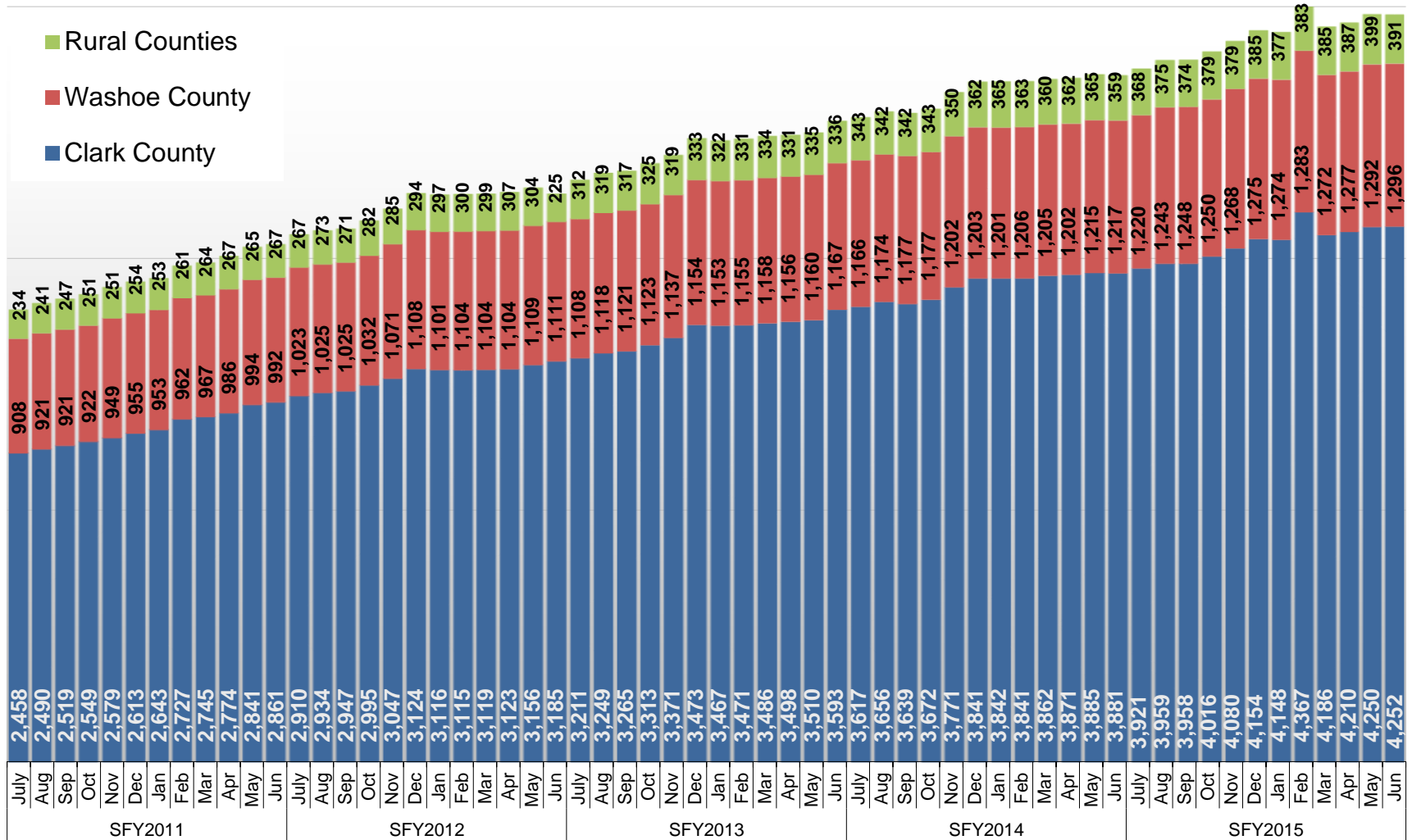


## Finalized Adoptions





# Active Adoption Subsidies



### Finalized Adoptions by Age at Adoption

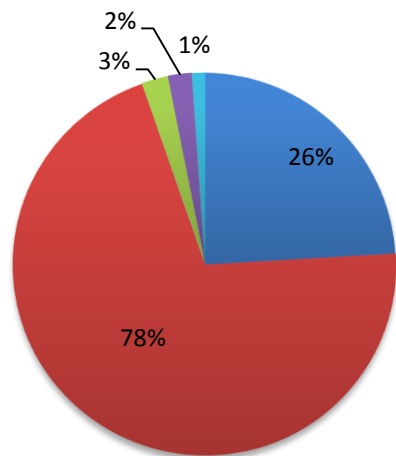
| State Fiscal Year | Clark County |            |            |            |            | Washoe County |            |            |            |            | Rural Counties |           |           |           |           | Statewide  |            |            |            |            |
|-------------------|--------------|------------|------------|------------|------------|---------------|------------|------------|------------|------------|----------------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| Age by Year       | 2011         | 2012       | 2013       | 2014       | 2015       | 2011          | 2012       | 2013       | 2014       | 2015       | 2011           | 2012      | 2013      | 2014      | 2015      | 2011       | 2012       | 2013       | 2014       | 2015       |
| 0                 | 9            | 13         | 14         | 4          | 3          | 3             | 10         | 6          | 4          | 7          | 0              | 0         | 1         | 0         | 2         | 12         | 23         | 21         | 8          | 12         |
| 1                 | 51           | 60         | 72         | 86         | 87         | 16            | 23         | 5          | 18         | 28         | 2              | 4         | 2         | 2         | 4         | 69         | 87         | 79         | 106        | 119        |
| 2                 | 84           | 81         | 92         | 76         | 98         | 17            | 33         | 16         | 17         | 25         | 1              | 3         | 3         | 6         | 5         | 102        | 117        | 111        | 99         | 128        |
| 3                 | 69           | 64         | 66         | 48         | 70         | 14            | 19         | 14         | 12         | 15         | 8              | 6         | 2         | 3         | 6         | 91         | 89         | 82         | 63         | 91         |
| 4                 | 62           | 61         | 60         | 39         | 45         | 18            | 19         | 8          | 15         | 14         | 9              | 0         | 0         | 8         | 5         | 89         | 80         | 68         | 62         | 64         |
| 5                 | 51           | 34         | 47         | 41         | 43         | 14            | 11         | 7          | 4          | 12         | 6              | 4         | 7         | 5         | 6         | 71         | 49         | 61         | 50         | 61         |
| 6                 | 36           | 44         | 40         | 37         | 40         | 10            | 12         | 11         | 7          | 8          | 6              | 2         | 3         | 4         | 5         | 52         | 58         | 54         | 48         | 53         |
| 7                 | 47           | 42         | 35         | 34         | 35         | 9             | 11         | 13         | 3          | 7          | 1              | 6         | 4         | 6         | 2         | 57         | 59         | 52         | 43         | 44         |
| 8                 | 30           | 33         | 34         | 18         | 26         | 4             | 15         | 4          | 7          | 7          | 3              | 5         | 4         | 6         | 1         | 37         | 53         | 42         | 31         | 34         |
| 9                 | 30           | 25         | 37         | 26         | 29         | 8             | 2          | 6          | 9          | 10         | 3              | 3         | 3         | 1         | 4         | 41         | 30         | 46         | 36         | 43         |
| 10                | 29           | 26         | 34         | 24         | 22         | 5             | 10         | 5          | 3          | 4          | 4              | 4         | 6         | 4         | 2         | 38         | 40         | 45         | 31         | 28         |
| 11                | 25           | 21         | 13         | 15         | 30         | 4             | 4          | 5          | 5          | 6          | 2              | 5         | 2         | 2         | 3         | 31         | 30         | 20         | 22         | 39         |
| 12                | 23           | 15         | 22         | 16         | 16         | 4             | 1          | 4          | 4          | 1          | 2              | 3         | 2         | 3         | 1         | 29         | 19         | 28         | 23         | 18         |
| 13                | 20           | 15         | 17         | 12         | 12         | 4             | 3          | 2          | 5          | 7          | 3              | 0         | 4         | 3         | 1         | 27         | 18         | 23         | 20         | 20         |
| 14                | 16           | 14         | 9          | 14         | 12         | 5             | 4          | 5          | 2          | 3          | 2              | 5         | 1         | 1         | 0         | 23         | 23         | 15         | 17         | 15         |
| 15                | 11           | 9          | 10         | 7          | 4          | 3             | 3          | 3          | 1          | 0          | 0              | 3         | 0         | 2         | 1         | 14         | 15         | 13         | 10         | 5          |
| 16                | 11           | 9          | 6          | 4          | 6          | 1             | 1          | 2          | 1          | 2          | 2              | 0         | 1         | 0         | 3         | 14         | 10         | 9          | 5          | 11         |
| 17                | 3            | 6          | 6          | 5          | 3          | 0             | 1          | 0          | 1          | 0          | 0              | 0         | 1         | 1         | 2         | 3          | 7          | 7          | 7          | 5          |
| other             | 0            | 0          | 0          | 0          | 0          | 0             | 0          | 0          | 0          | 0          | 0              | 0         | 0         | 0         | 0         | 0          | 0          | 0          | 0          | 0          |
| <b>Total</b>      | <b>607</b>   | <b>572</b> | <b>614</b> | <b>506</b> | <b>581</b> | <b>139</b>    | <b>182</b> | <b>116</b> | <b>118</b> | <b>156</b> | <b>54</b>      | <b>53</b> | <b>46</b> | <b>57</b> | <b>53</b> | <b>800</b> | <b>807</b> | <b>776</b> | <b>681</b> | <b>790</b> |

### Finalized Adoptions by Age Group

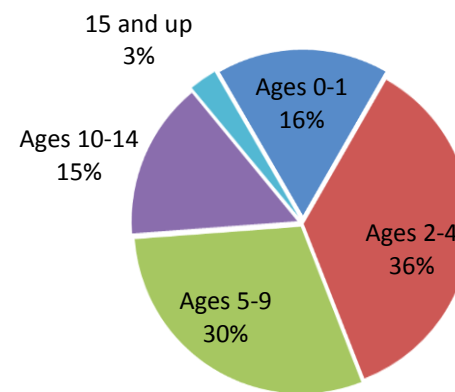
| State Fiscal Year | Clark County |      |      |      |      | Washoe County |      |      |      |      | Rural Counties |      |      |      |      | Statewide |      |      |      |      |
|-------------------|--------------|------|------|------|------|---------------|------|------|------|------|----------------|------|------|------|------|-----------|------|------|------|------|
| Age Group         | 2011         | 2012 | 2013 | 2014 | 2015 | 2011          | 2012 | 2013 | 2014 | 2015 | 2011           | 2012 | 2013 | 2014 | 2015 | 2011      | 2012 | 2013 | 2014 | 2015 |
| <b>Age 0-1</b>    | 10%          | 13%  | 14%  | 18%  | 15%  | 14%           | 18%  | 9%   | 19%  | 22%  | 4%             | 8%   | 7%   | 4%   | 11%  | 10%       | 14%  | 13%  | 17%  | 17%  |
| <b>2-4</b>        | 35%          | 36%  | 36%  | 32%  | 37%  | 35%           | 39%  | 33%  | 37%  | 35%  | 33%            | 17%  | 11%  | 30%  | 30%  | 35%       | 35%  | 34%  | 33%  | 36%  |
| <b>5-9</b>        | 32%          | 31%  | 31%  | 31%  | 30%  | 32%           | 28%  | 35%  | 25%  | 28%  | 35%            | 38%  | 46%  | 39%  | 34%  | 32%       | 31%  | 33%  | 31%  | 30%  |
| <b>10-14</b>      | 19%          | 16%  | 15%  | 16%  | 16%  | 16%           | 12%  | 18%  | 16%  | 13%  | 24%            | 32%  | 33%  | 23%  | 13%  | 19%       | 16%  | 17%  | 17%  | 15%  |
| <b>15 and up</b>  | 4%           | 4%   | 4%   | 3%   | 2%   | 3%            | 3%   | 4%   | 3%   | 1%   | 4%             | 6%   | 4%   | 5%   | 11%  | 4%        | 4%   | 4%   | 3%   | 3%   |

Total may not equal 100% due to rounding

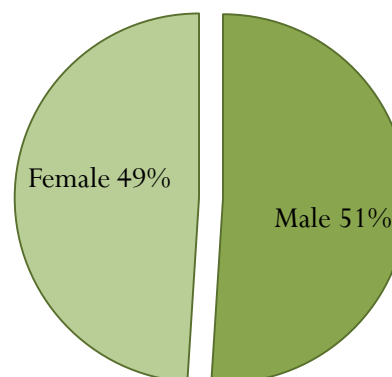
**SFY 2015 Adoptions by Race**



**SFY 2015 Finalized Adoptions by Age Group**



**SFY 2015 Statewide Finalized Adoption Percentage by Gender**



### Budget Performance Measure: *Children adopted within 24 months*

This measure shows the percentage of children who exit foster care for a finalized adoption within 24 months of entry into care. Private adoptions are not included in this measure.

|      | SFY 2011 |        |       |           | SFY 2012 |        |       |           | SFY 2013 |        |       |           | SFY 2014 |        |       |           | SFY 2015 |        |       |           |
|------|----------|--------|-------|-----------|----------|--------|-------|-----------|----------|--------|-------|-----------|----------|--------|-------|-----------|----------|--------|-------|-----------|
|      | Clark    | Washoe | Rural | Statewide | Clark    | Washoe | Rural | Statewide | Clark    | Washoe | Rural | Statewide | Clark    | Washoe | Rural | Statewide | Clark    | Washoe | Rural | Statewide |
| July | 8%       | 14%    | 0%    | 8%        | 29%      | 0%     | 0%    | 26%       | 26%      | 0%     | 17%   | 25%       | 26%      | 33%    | 17%   | 26%       | 35%      | 89%    | 29%   | 42%       |
| Aug  | 10%      | 21%    | 0%    | 12%       | 13%      | 34%    | 0%    | 19%       | 26%      | 43%    | 100%  | 38%       | 25%      | 33%    | 0%    | 26%       | 24%      | 21%    | 0%    | 23%       |
| Sep  | 2%       | 0%     | 0%    | 2%        | 15%      | 17%    | 0%    | 14%       | 24%      | 71%    | 33%   | 32%       | 28%      | 25%    | 0%    | 27%       | 44%      | 22%    | 0%    | 38%       |
| Oct  | 17%      | 20%    | 0%    | 16%       | 18%      | 0%     | 0%    | 14%       | 21%      | 0%     | 0%    | 17%       | 49%      | 33%    | 25%   | 44%       | 32%      | 71%    | 0%    | 32%       |
| Nov  | 27%      | 12%    | 33%   | 22%       | 29%      | 39%    | 0%    | 32%       | 38%      | 44%    | 0%    | 39%       | 23%      | 37%    | 29%   | 26%       | 53%      | 56%    | 33%   | 52%       |
| Dec  | 17%      | 7%     | 0%    | 13%       | 23%      | 48%    | 10%   | 29%       | 33%      | 22%    | 8%    | 29%       | 45%      | 33%    | 17%   | 40%       | 24%      | 29%    | 17%   | 29%       |
| Jan  | 14%      | 50%    | 0%    | 16%       | 29%      | 100%   | 50%   | 40%       | 0%       | 0%     | 0%    | 0%        | 0%       | 0%     | 67%   | 15%       | 19%      | 50%    | 100%  | 26%       |
| Feb  | 16%      | 36%    | 0%    | 18%       | 38%      | 29%    | 0%    | 35%       | 24%      | 13%    | 0%    | 18%       | 29%      | 50%    | 0%    | 31%       | 29%      | 67%    | 0%    | 38%       |
| Mar  | 11%      | 33%    | 14%   | 13%       | 19%      | 25%    | 33%   | 21%       | 50%      | 57%    | 0%    | 46%       | 16%      | 0%     | 0%    | 13%       | 28%      | 0%     | 0%    | 24%       |
| Apr  | 28%      | 22%    | 0%    | 25%       | 21%      | 0%     | 22%   | 21%       | 34%      | 40%    | 50%   | 36%       | 32%      | 0%     | 57%   | 34%       | 34%      | 50%    | 43%   | 38%       |
| May  | 16%      | 22%    | 0%    | 17%       | 25%      | 60%    | 0%    | 30%       | 32%      | 25%    | 0%    | 30%       | 34%      | 30%    | 0%    | 31%       | 26%      | 32%    | 33%   | 29%       |
| Jun  | 26%      | 10%    | 20%   | 24%       | 9%       | 43%    | 20%   | 15%       | 33%      | 0%     | 0%    | 30%       | 24%      | 55%    | 100%  | 37%       | 30%      | 25%    | 0%    | 27%       |

# Juvenile Justice Services

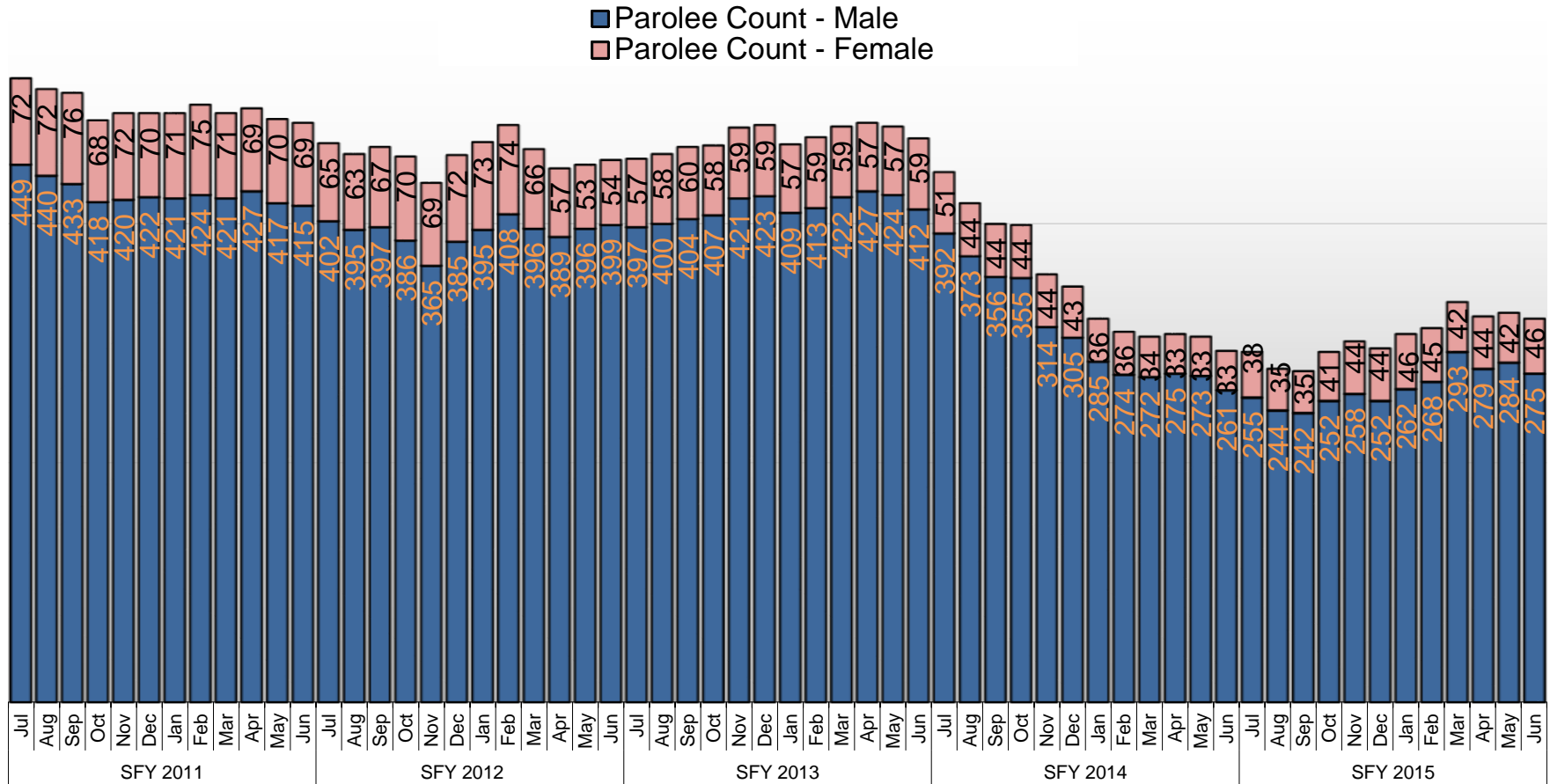
Juvenile Justice Services includes three residential training facilities, statewide supervision of youth on parole, statewide supervision for the Interstate Compact for the Placement of Juveniles, compliance oversight for the Juvenile Justice and Delinquency Prevention Act, and grant programs.

Youth committed for correctional care are generally placed in one of the centers for an average of six to nine months. Upon successful completion of the program in the facility, the youth are released into the community with supervision and case management services provided by Youth Parole. Youth committed for mental health treatment are placed directly on parole and receive treatment and case management services based on their identified needs. Juvenile Justice Services' primary mission is to protect the community while providing a secure and caring environment for youth which encourages them to develop competencies, repay their victims, and reduce or eliminate recidivism.

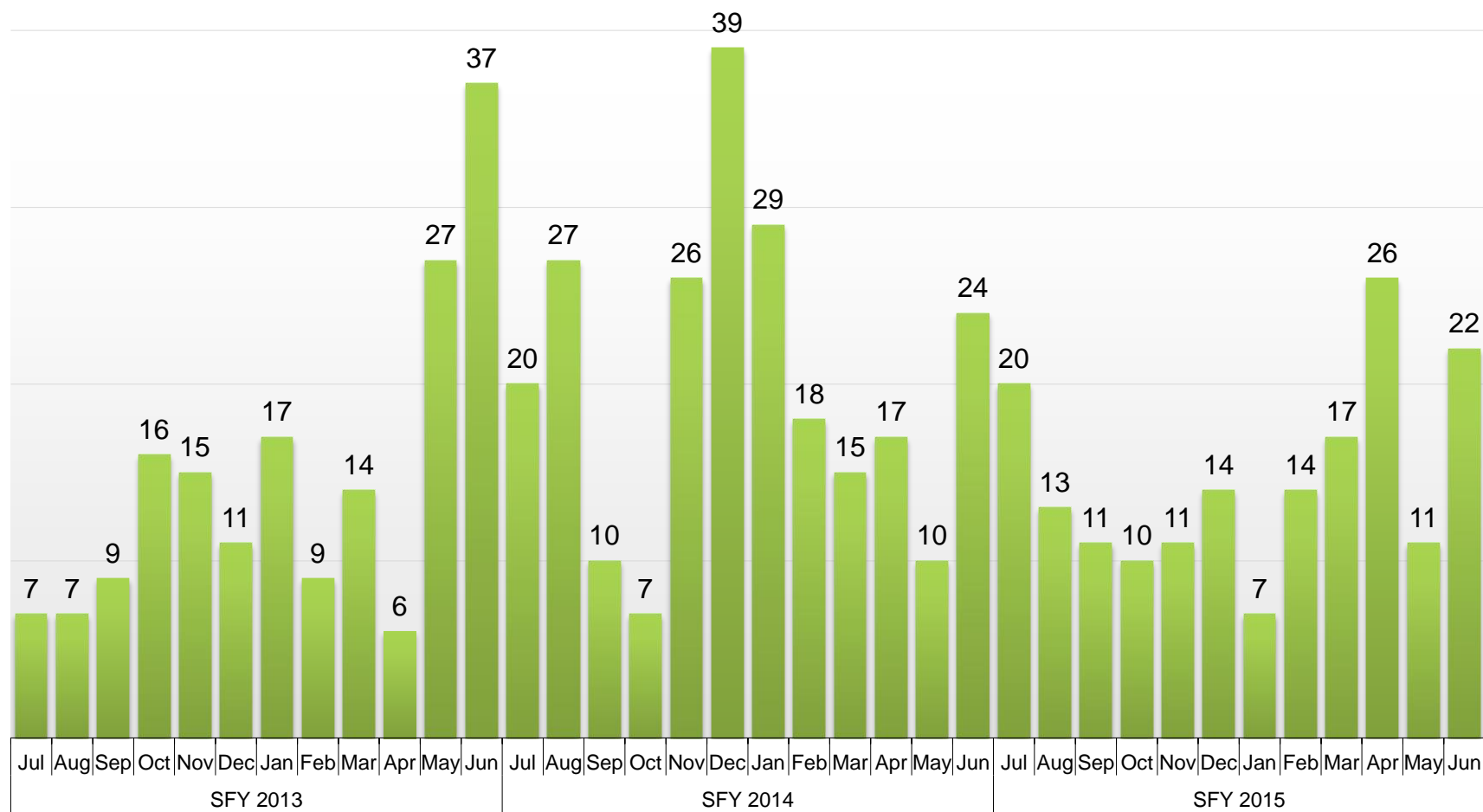
## ***Youth Parole***

The Youth Parole Bureau provides supervision and case management services for youth, ages 12 up to 21 years, who are committed to DCFS for correctional and/or mental health care; youth under the age of 12 years, who are committed to DCFS for correctional care but cannot by law be placed in a correctional program; and youth transferred to Nevada through the Interstate Compact on Juveniles. Services include the following: Academic Tutoring, Adoption Foster Care Analysis Reporting System (AFCARS) for Youth Parole, Day Treatment, Drug Court, Employment Development, Family Counseling, Gang Intervention, Gender-Specific Program, Group-Based Outpatient Treatment for Adolescent Substance Abuse, Hospitality International Training, Juvenile Sex Offenders, Location Monitoring, Mentoring, Parent Orientation Program, Psychiatric & Psychological Services, Sexually Exploited Youth, Skills Development, and Substance Abuse Counseling.

## Youth Parole Month-End Population



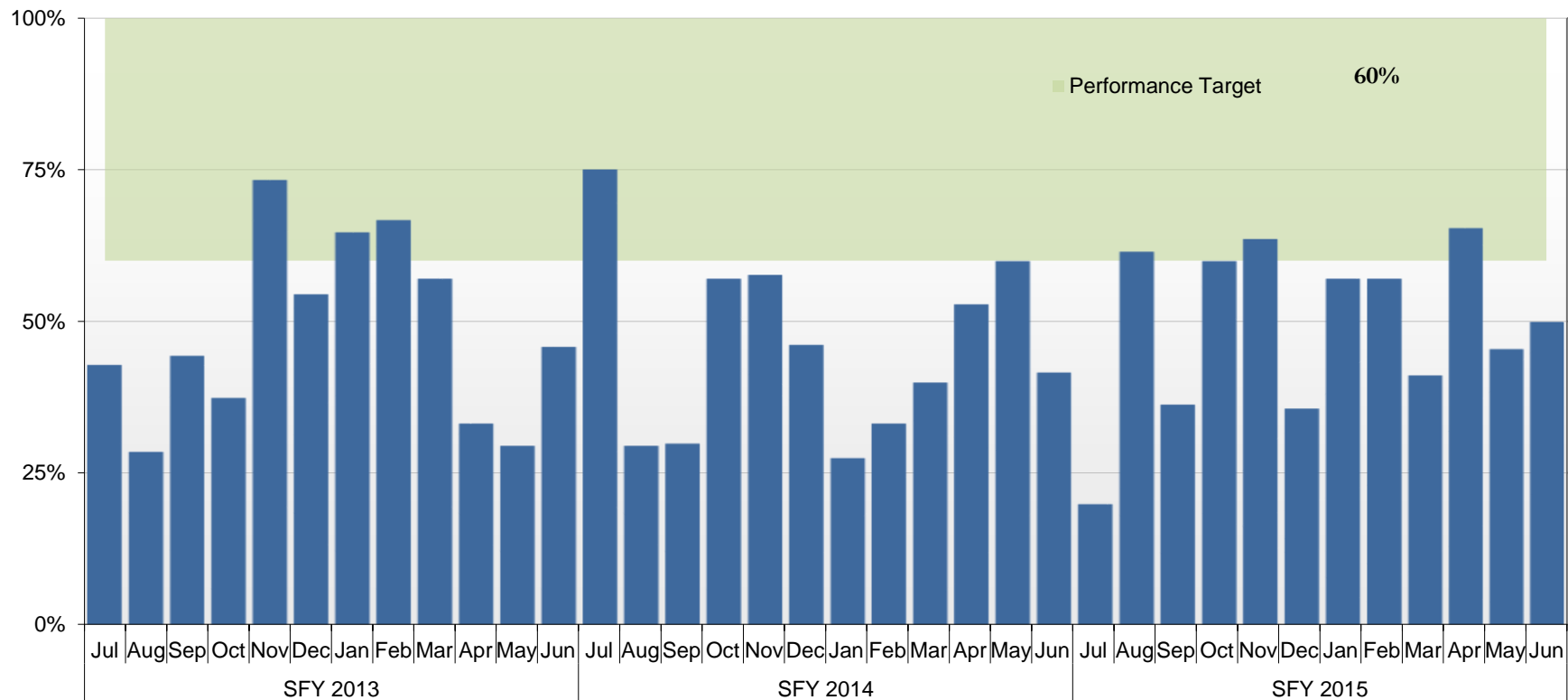
## Youth Parole Case Closures



### Budget Performance Measure: *Youth successfully completing parole program*

Youth Parole sets out a detailed parole program for the youth to follow to achieve successful completion, which includes counseling, school or work, and activities. This measure shows the percentage of youth successfully completing the parole program. There are three types of termination from parole: positive, general, and negative. Only youth receiving a positive or general termination from parole are considered to have successfully completed the parole program.

Youth with Successful Completion of Parole Program

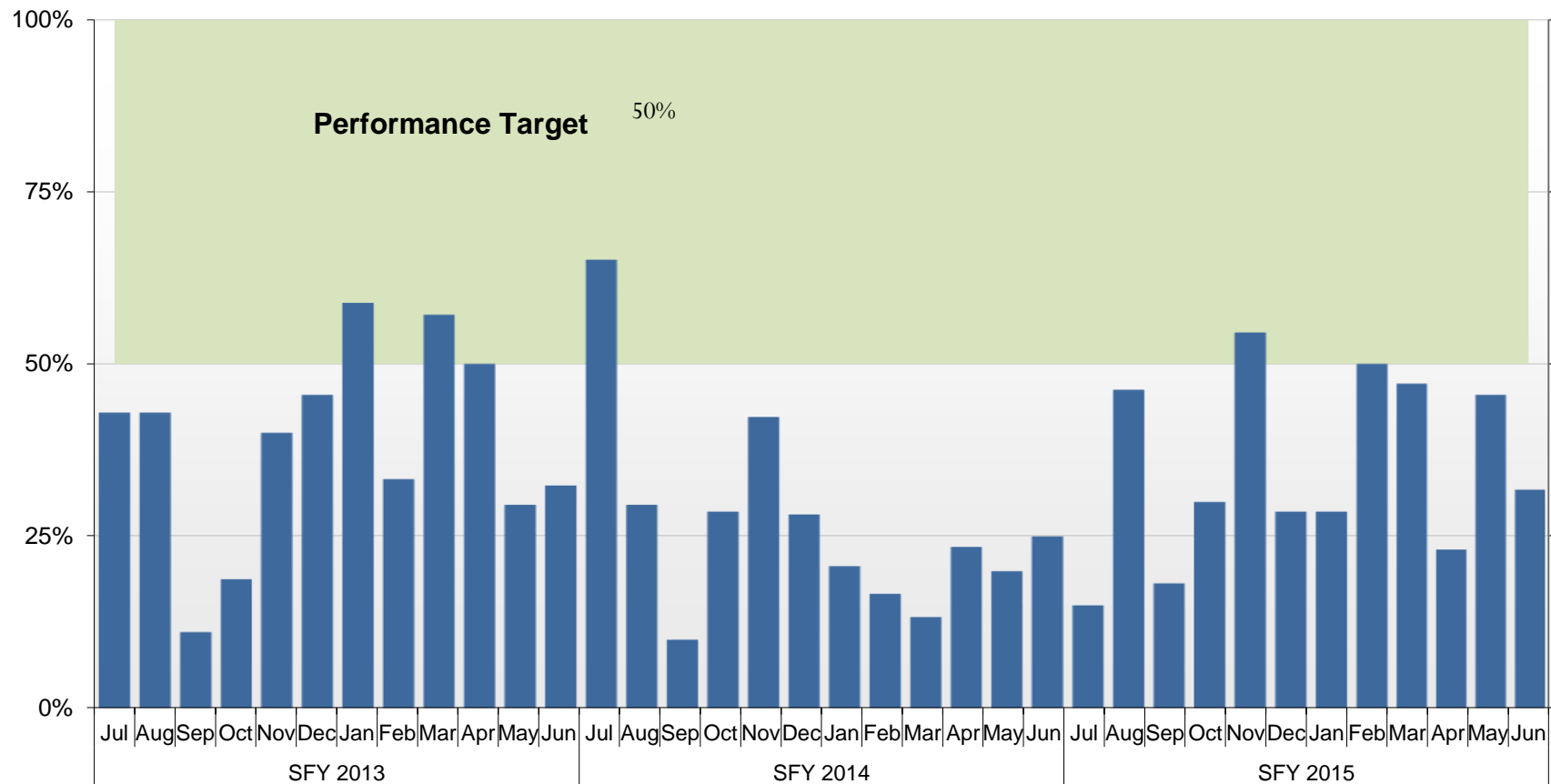




### Budget Performance Measure: *Youth in school, training, or work at release*

One factor to provide positive outcomes for juveniles on youth parole is to steer them toward their educational goals. This measure shows the percentage of youth who are involved in either: (1) school, (2) alternative education, (3) vocational training, or (4) employment at time of release from a youth parole program.

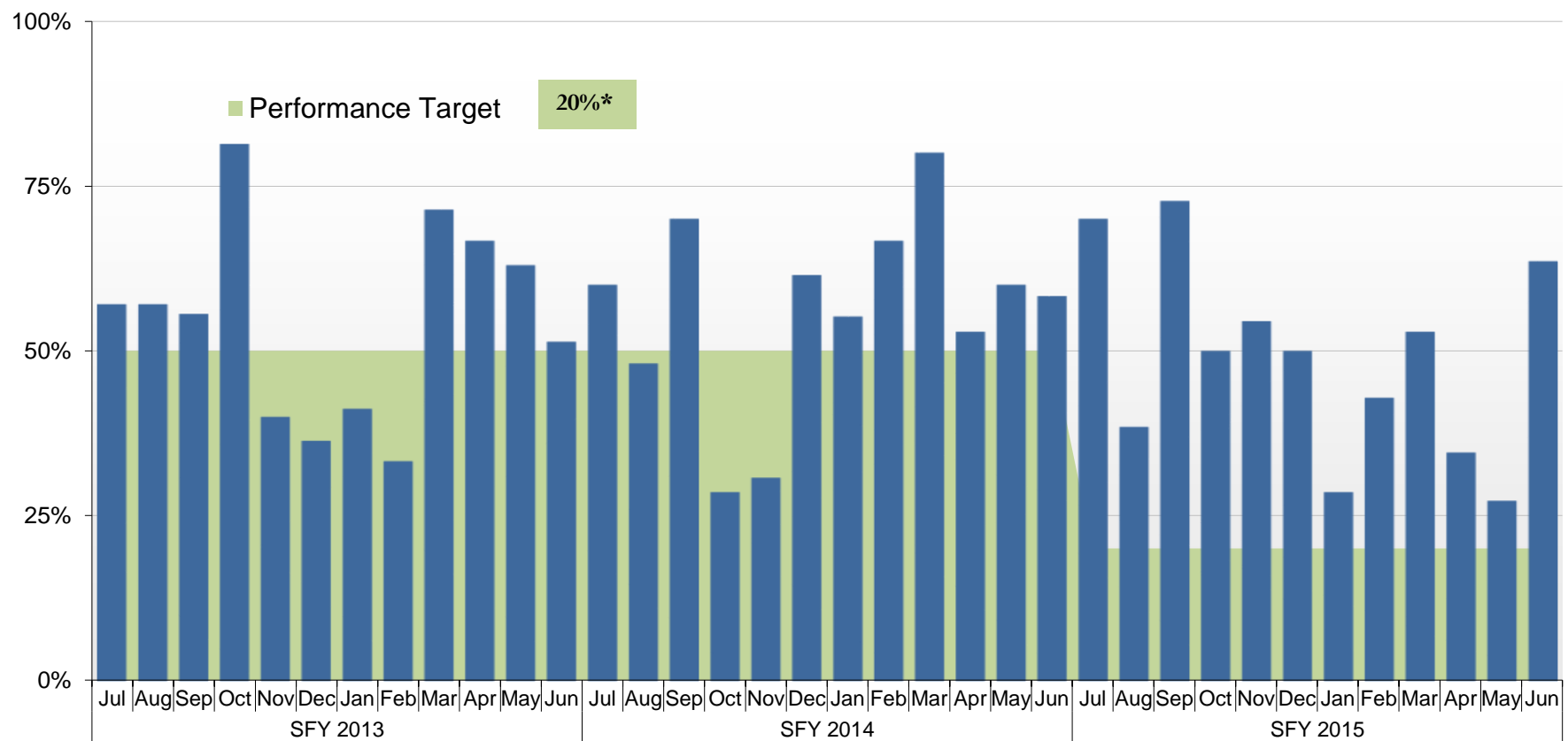
## Youth in School, Training, or Work at Parole Release



### Budget Performance Measure: *Youth re-offending under youth parole supervision*

A goal of youth parole is increasing law-abiding behavior and reducing incidence of offenses. This measure represents the percentage of youth under parole supervision adjudicated for technical violation of the terms of the parole release or for a new crime during their period of supervision.

## Youth Reoffending While Under Parole Supervision



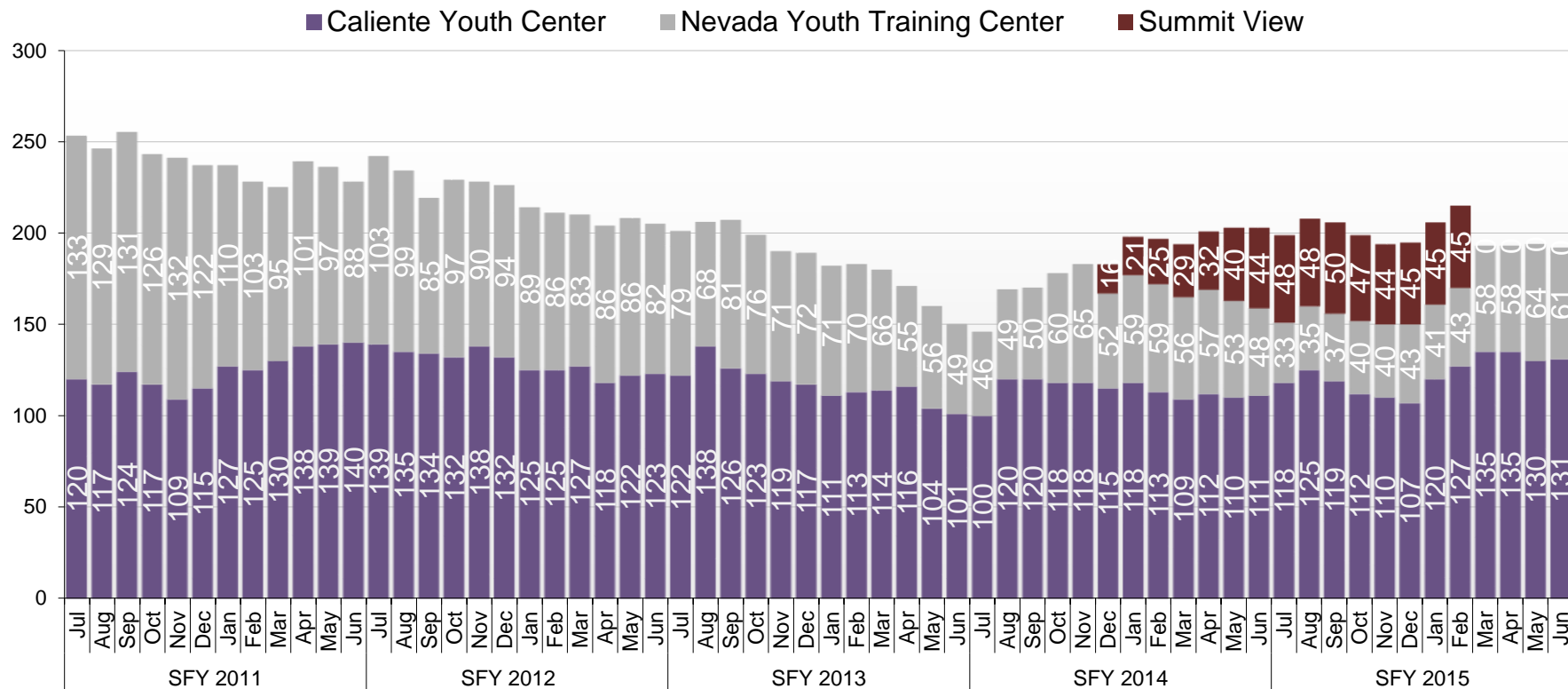
\*Effective July 1, 2014, the Performance Target was lowered from 50% to 20%.

## Juvenile Correctional Care

The purpose of this activity is to ensure that children committed to the State of Nevada for correctional care receive effective services in a safe, secure, healthy, and therapeutic environment by trained, qualified staff.

Both centers provide educational and vocational programs, counseling in life skills and independent living skills, substance abuse and relapse prevention, anger management, grief counseling, and parenting classes. Additionally, specialized programming is offered based on individualized treatment needs and goals.

## State Correctional Care End of Month Youth Population



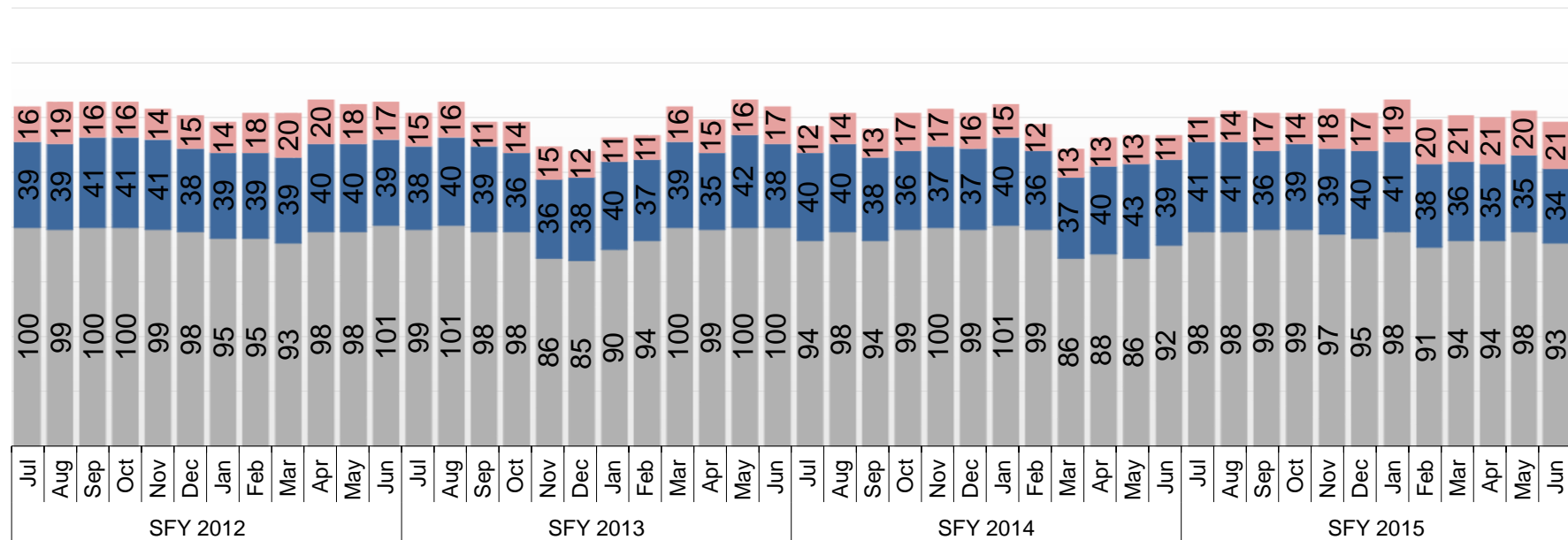
Services with Summit View began December (SFY 2014).

## Youth Alternative Placement

Youth Alternative Community Placement provides local jurisdictions with the ability to implement community-based programming for youth at risk of being committed to state correctional care. Community-based programming has long proven more cost-effective and healthier for the youth. Families have more opportunities to participate in the treatment, and youth have more opportunity to integrate effectively back into their own communities. Examples of services include intensive supervision programs, mental health and substance abuse treatment, evening reporting centers, academic programming, and county youth camps. County youth camps consist of three facilities: (1) China Spring Youth Camp, (2) Aurora Pines Girls Facility, and (3) Spring Mountain Youth Camp.

## Youth Alternative Placements End of Month Youth Population

■ Spring Mountain ■ China Spring ■ Aurora Pines



# Mental/Behavioral Health Services

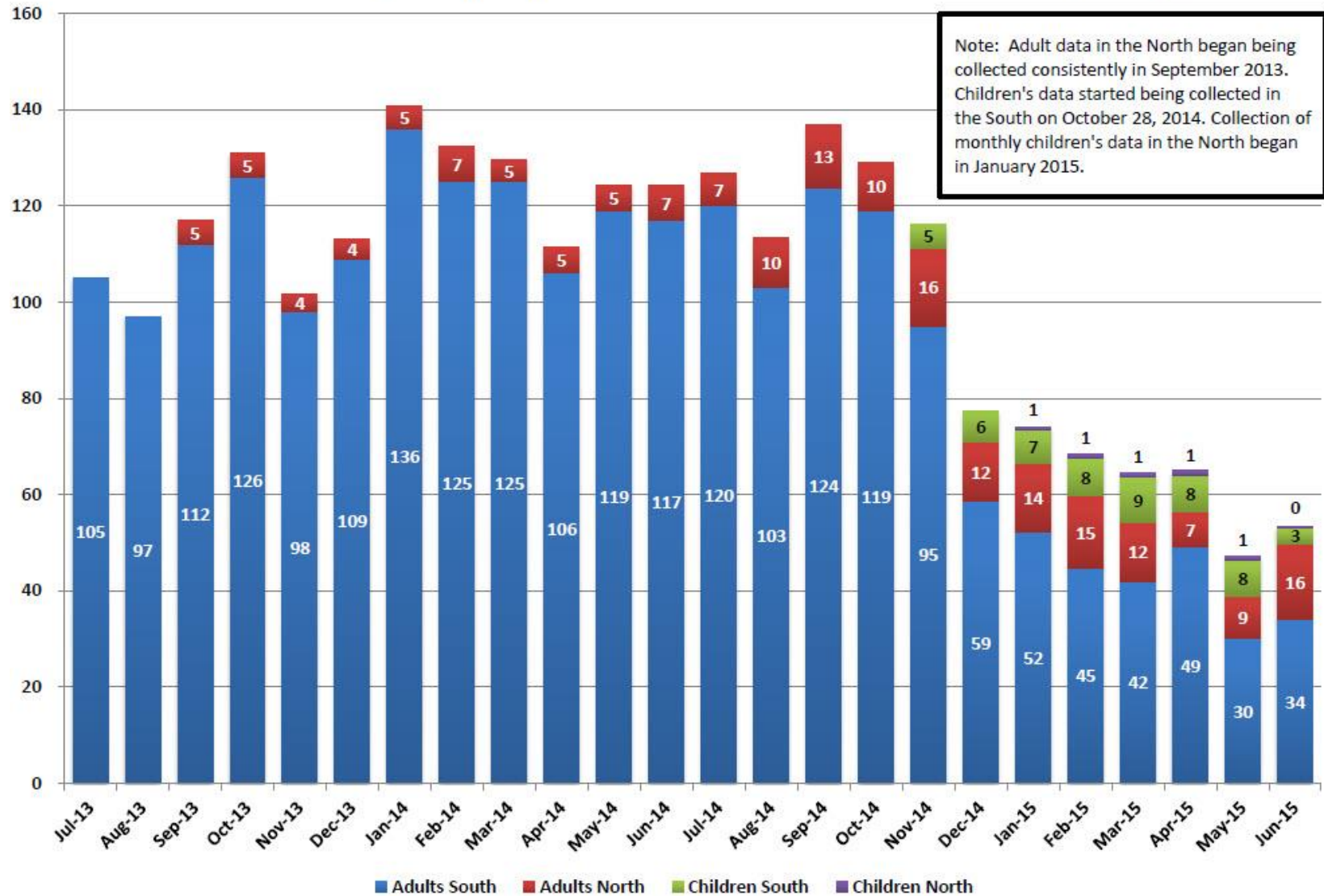
Mental/Behavioral Health Services provides community-based and outpatient services to families in the state, many of whom would enter the child welfare or juvenile justice systems without appropriate treatment and intervention. DCFS' nationally recognized program, Wraparound in Nevada (WIN), provides children, with serious emotional disturbances, intensive targeted case management services. DCFS' mental health programming also includes early childhood services, residential care such as family learning homes, a residential treatment center for adolescents, and an acute residential treatment center.

## *Outpatient Treatment Services*

The purpose of this activity is to provide comprehensive, individualized mental health care to emotionally disturbed children, ages 6 to 18, and their families, and young children, ages birth to six years of age with deficits, and their families and communities. The clientele in the 6-to-18 age group often have multiple and serious life challenges. The goal of these services, focused on the child's strengths and needs, is to reduce challenging behaviors; increase positive behaviors and emotions; treat and manage mental health symptoms; improve functioning at home, in school and in the community; strengthen parent-child relationships; and facilitate the child's resiliency and recovery.

The purpose of Early Childhood Mental Health Services (ECMHS) is to support the social and emotional development of young children with deficits by providing comprehensive mental health services to children ages birth to six years of age, their families, and the communities in which they live. ECMHS works with the whole family to support and train parents how to create relationships with their children that will, in turn, allow them to develop age-appropriate and healthy social and emotional skills.

Individuals Waiting in Emergency Rooms for Behavioral Health Services - Monthly Average



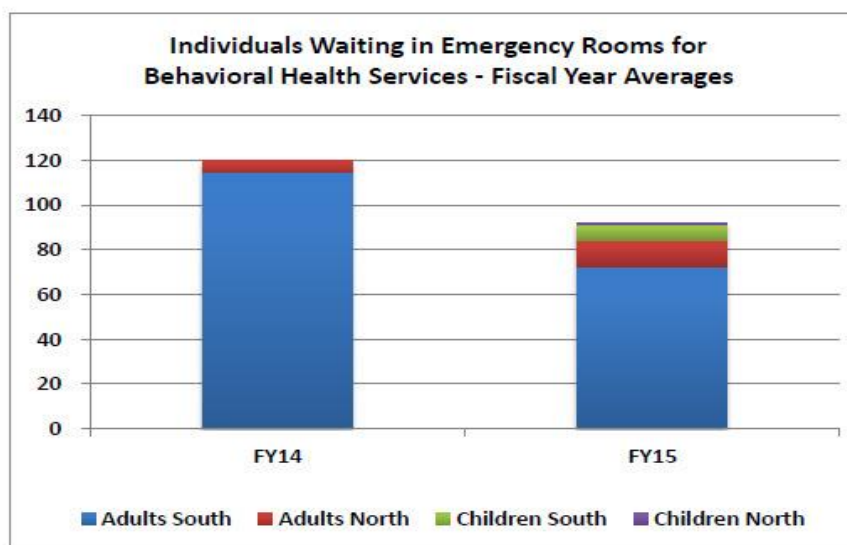
## Individuals Waiting in Emergency Rooms for Behavioral Health Services

### Monthly Average

|        | Adults South | Adults North | Children South | Children North | Total |
|--------|--------------|--------------|----------------|----------------|-------|
| Jul-13 | 105          |              |                |                | 105   |
| Aug-13 | 97           |              |                |                | 97    |
| Sep-13 | 112          | 5            |                |                | 117   |
| Oct-13 | 126          | 5            |                |                | 131   |
| Nov-13 | 98           | 4            |                |                | 102   |
| Dec-13 | 109          | 4            |                |                | 113   |
| Jan-14 | 136          | 5            |                |                | 141   |
| Feb-14 | 125          | 7            |                |                | 132   |
| Mar-14 | 125          | 5            |                |                | 130   |
| Apr-14 | 106          | 5            |                |                | 111   |
| May-14 | 119          | 5            |                |                | 124   |
| Jun-14 | 117          | 7            |                |                | 124   |
| Jul-14 | 120          | 7            |                |                | 127   |
| Aug-14 | 103          | 10           |                |                | 113   |
| Sep-14 | 124          | 13           |                |                | 137   |
| Oct-14 | 119          | 10           |                |                | 129   |
| Nov-14 | 95           | 16           | 5              |                | 116   |
| Dec-14 | 59           | 12           | 6              |                | 77    |
| Jan-15 | 52           | 14           | 7              | 1              | 74    |
| Feb-15 | 45           | 15           | 8              | 1              | 69    |
| Mar-15 | 42           | 12           | 9              | 1              | 64    |
| Apr-15 | 49           | 7            | 8              | 1              | 65    |
| May-15 | 30           | 9            | 8              | 1              | 47    |
| Jun-15 | 34           | 16           | 3              | 0              | 53    |

### Fiscal Year Averages

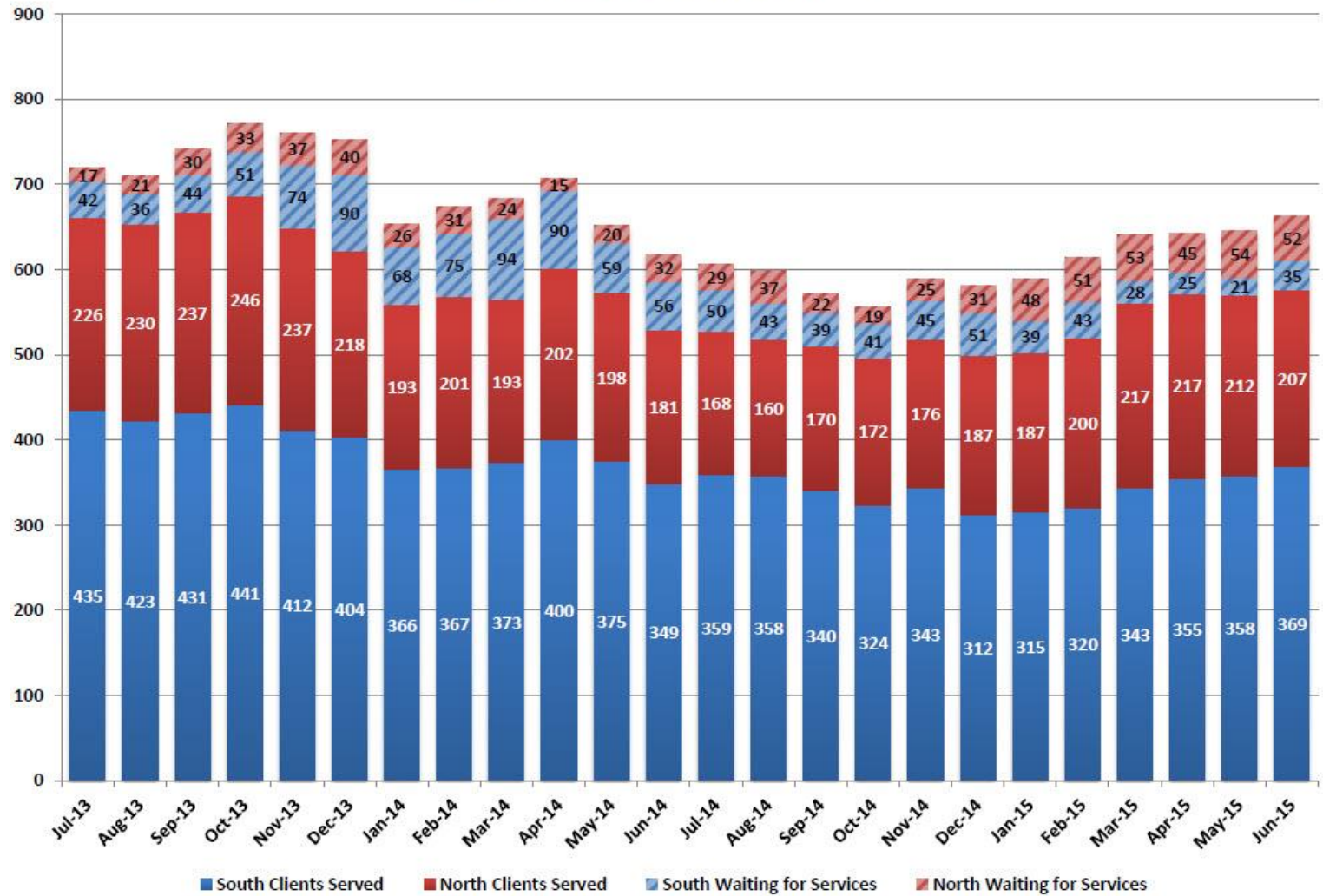
| Fiscal Year | Adults South | Adults North | Children South | Children North | Total | Percent Change |
|-------------|--------------|--------------|----------------|----------------|-------|----------------|
| FY14        | 115          | 5            |                |                | 119   |                |
| FY15        | 73           | 12           | 7              | 1              | 89    | -25%           |



*Note: Adult data in the North began being collected consistently in September 2013. Children's data started being collected in the South on October 28, 2014. Collection of monthly children's data in the North began January 2015.*



### Children's Clinical Services/Outpatient



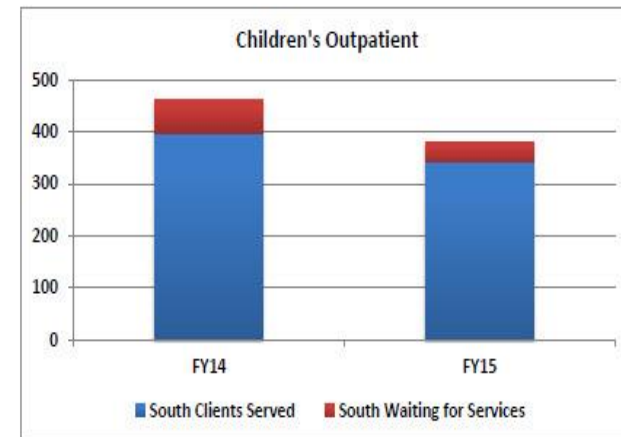


### Children's Clinical Services/Outpatient

|        | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Total Served | Total Waiting for Services |
|--------|----------------------|----------------------------|----------------------|----------------------------|--------------|----------------------------|
| Jul-13 | 435                  | 42                         | 226                  | 17                         | 661          | 59                         |
| Aug-13 | 423                  | 36                         | 230                  | 21                         | 653          | 57                         |
| Sep-13 | 431                  | 44                         | 237                  | 30                         | 668          | 74                         |
| Oct-13 | 441                  | 51                         | 246                  | 33                         | 687          | 84                         |
| Nov-13 | 412                  | 74                         | 237                  | 37                         | 649          | 111                        |
| Dec-13 | 404                  | 90                         | 218                  | 40                         | 622          | 130                        |
| Jan-14 | 366                  | 68                         | 193                  | 26                         | 559          | 94                         |
| Feb-14 | 367                  | 75                         | 201                  | 31                         | 568          | 106                        |
| Mar-14 | 373                  | 94                         | 193                  | 24                         | 566          | 118                        |
| Apr-14 | 400                  | 90                         | 202                  | 15                         | 602          | 105                        |
| May-14 | 375                  | 59                         | 198                  | 20                         | 573          | 79                         |
| Jun-14 | 349                  | 56                         | 181                  | 32                         | 530          | 88                         |
| Jul-14 | 359                  | 50                         | 168                  | 29                         | 527          | 79                         |
| Aug-14 | 358                  | 43                         | 160                  | 37                         | 518          | 80                         |
| Sep-14 | 340                  | 39                         | 170                  | 22                         | 510          | 61                         |
| Oct-14 | 324                  | 41                         | 172                  | 19                         | 496          | 60                         |
| Nov-14 | 343                  | 45                         | 176                  | 25                         | 519          | 70                         |
| Dec-14 | 312                  | 51                         | 187                  | 31                         | 499          | 82                         |
| Jan-15 | 315                  | 39                         | 187                  | 48                         | 502          | 87                         |
| Feb-15 | 320                  | 43                         | 200                  | 51                         | 520          | 94                         |
| Mar-15 | 343                  | 28                         | 217                  | 53                         | 560          | 81                         |
| Apr-15 | 355                  | 25                         | 217                  | 45                         | 572          | 70                         |
| May-15 | 358                  | 21                         | 212                  | 54                         | 570          | 75                         |
| Jun-15 | 369                  | 35                         | 207                  | 52                         | 576          | 87                         |

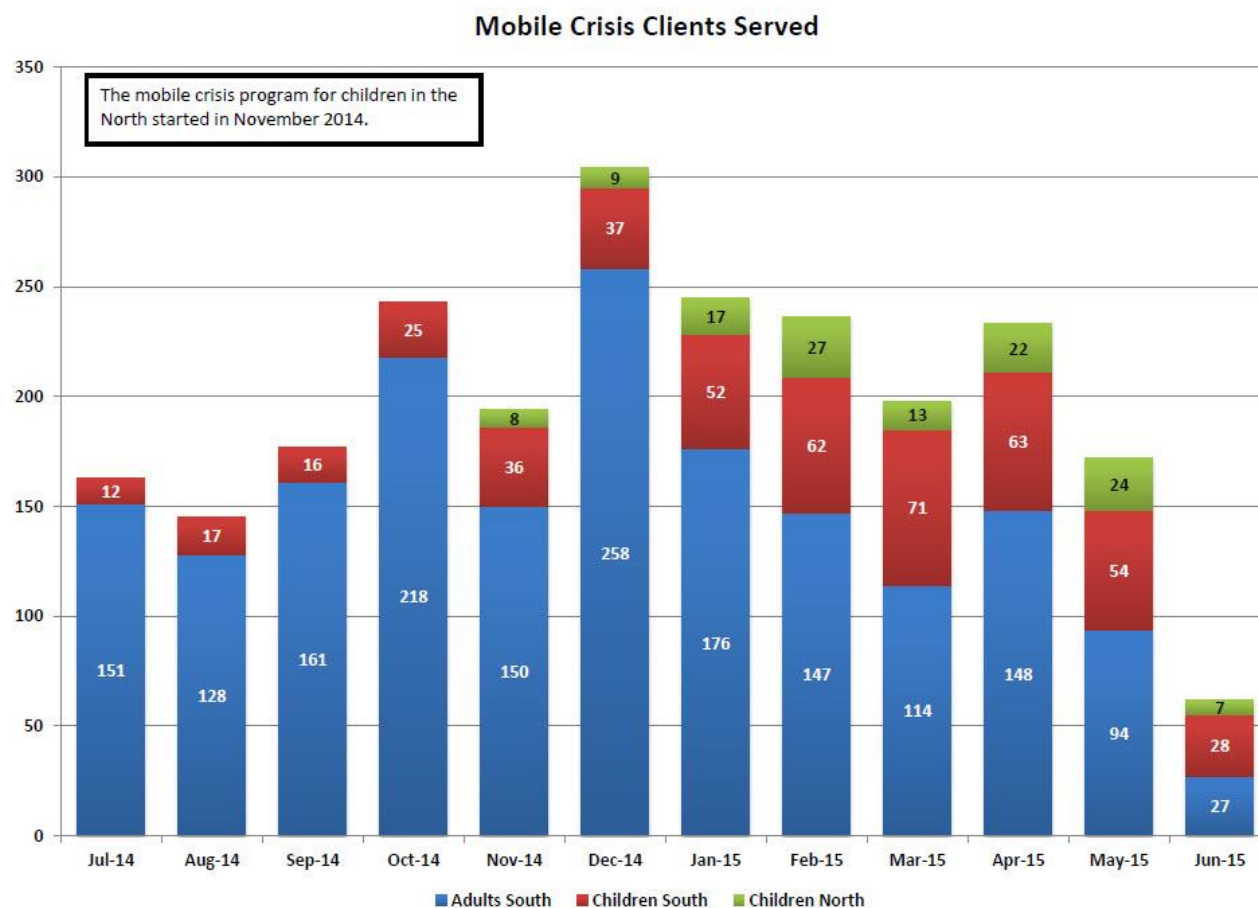
#### Fiscal Year Averages

| Fiscal Year | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Total Served | Total Waiting for Services |
|-------------|----------------------|----------------------------|----------------------|----------------------------|--------------|----------------------------|
| FY14        | 398                  | 65                         | 214                  | 27                         | 612          | 92                         |
| FY15        | 341                  | 38                         | 189                  | 39                         | 531          | 77                         |



## Mobile Crisis Response Team

The Mobile Crisis Response Team is designed to reduce unnecessary psychiatric hospitalizations and placement disruptions of children and youth, and to reduce the need for youth to go to emergency rooms or detention centers to have their mental and behavioral health needs addressed. Mobile crisis response services provide immediate care and treatment from specialized teams, which include qualified mental health professionals and psychiatric case managers to any child or adolescent requiring support and intervention with a psychiatric emergency.



## Mobile Crisis

|        | Children South |                                    |                 |                    |                           |                         | Children North |                                    |                 |                    |                           |                         |
|--------|----------------|------------------------------------|-----------------|--------------------|---------------------------|-------------------------|----------------|------------------------------------|-----------------|--------------------|---------------------------|-------------------------|
|        | Total Calls    | Clients Served<br>(Team Responded) | Hospitalization | Hospital Diversion | Stabilization Recommended | Hospital Diversion Rate | Total Calls    | Clients Served<br>(Team Responded) | Hospitalization | Hospital Diversion | Stabilization Recommended | Hospital Diversion Rate |
| Jul-14 | 15             | 12                                 | 3               | 9                  | 9                         | 75%                     |                |                                    |                 |                    |                           |                         |
| Aug-14 | 20             | 17                                 | 1               | 16                 | 9                         | 94%                     |                |                                    |                 |                    |                           |                         |
| Sep-14 | 32             | 16                                 | 0               | 16                 | 9                         | 100%                    |                |                                    |                 |                    |                           |                         |
| Oct-14 | 37             | 25                                 | 0               | 25                 | 23                        | 100%                    |                |                                    |                 |                    |                           |                         |
| Nov-14 | 50             | 36                                 | 3               | 33                 | 28                        | 92%                     | 18             | 8                                  | 1               | 7                  | 6                         | 88%                     |
| Dec-14 | 57             | 37                                 | 4               | 33                 | 27                        | 89%                     | 21             | 9                                  | 2               | 7                  | 6                         | 78%                     |
| Jan-15 | 60             | 52                                 | 5               | 47                 | 43                        | 90%                     | 34             | 17                                 | 5               | 12                 | 11                        | 71%                     |
| Feb-15 | 71             | 62                                 | 12              | 50                 | 42                        | 81%                     | 48             | 27                                 | 4               | 23                 | 22                        | 85%                     |
| Mar-15 | 95             | 71                                 | 12              | 59                 | 51                        | 83%                     | 42             | 13                                 | 5               | 8                  | 8                         | 62%                     |
| Apr-15 | 104            | 63                                 | 6               | 57                 | 37                        | 90%                     | 45             | 22                                 | 6               | 16                 | 14                        | 73%                     |
| May-15 | 90             | 54                                 | 6               | 48                 | 26                        | 89%                     | 52             | 24                                 | 1               | 23                 | 17                        | 96%                     |
| Jun-15 | 38             | 28                                 | 3               | 25                 | 19                        | 89%                     | 23             | 7                                  | 0               | 7                  | 6                         | 100%                    |

|        | Adults South   |                 |                    |                         |
|--------|----------------|-----------------|--------------------|-------------------------|
|        | Clients Served | Hospitalization | Hospital Diversion | Hospital Diversion Rate |
| Jul-14 | 151            | 50              | 101                | 67%                     |
| Aug-14 | 128            | 58              | 70                 | 55%                     |
| Sep-14 | 161            | 79              | 82                 | 51%                     |
| Oct-14 | 218            | 113             | 105                | 48%                     |
| Nov-14 | 150            | 85              | 65                 | 43%                     |
| Dec-14 | 258            | 169             | 89                 | 34%                     |
| Jan-15 | 176            | 116             | 61                 | 35%                     |
| Feb-15 | 147            | 100             | 47                 | 32%                     |
| Mar-15 | 114            | 73              | 41                 | 36%                     |
| Apr-15 | 148            | 106             | 42                 | 28%                     |
| May-15 | 94             | 64              | 30                 | 32%                     |
| Jun-15 | 27             | 20              | 7                  | 26%                     |

|        | Total Clients Served |                |                |       |
|--------|----------------------|----------------|----------------|-------|
|        | Adults South         | Children South | Children North | Total |
| Jul-14 | 151                  | 12             |                | 163   |
| Aug-14 | 128                  | 17             |                | 145   |
| Sep-14 | 161                  | 16             |                | 177   |
| Oct-14 | 218                  | 25             |                | 243   |
| Nov-14 | 150                  | 36             | 8              | 194   |
| Dec-14 | 258                  | 37             | 9              | 304   |
| Jan-15 | 176                  | 52             | 17             | 245   |
| Feb-15 | 147                  | 62             | 27             | 236   |
| Mar-15 | 114                  | 71             | 13             | 198   |
| Apr-15 | 148                  | 63             | 22             | 233   |
| May-15 | 94                   | 54             | 24             | 172   |
| Jun-15 | 27                   | 28             | 7              | 62    |

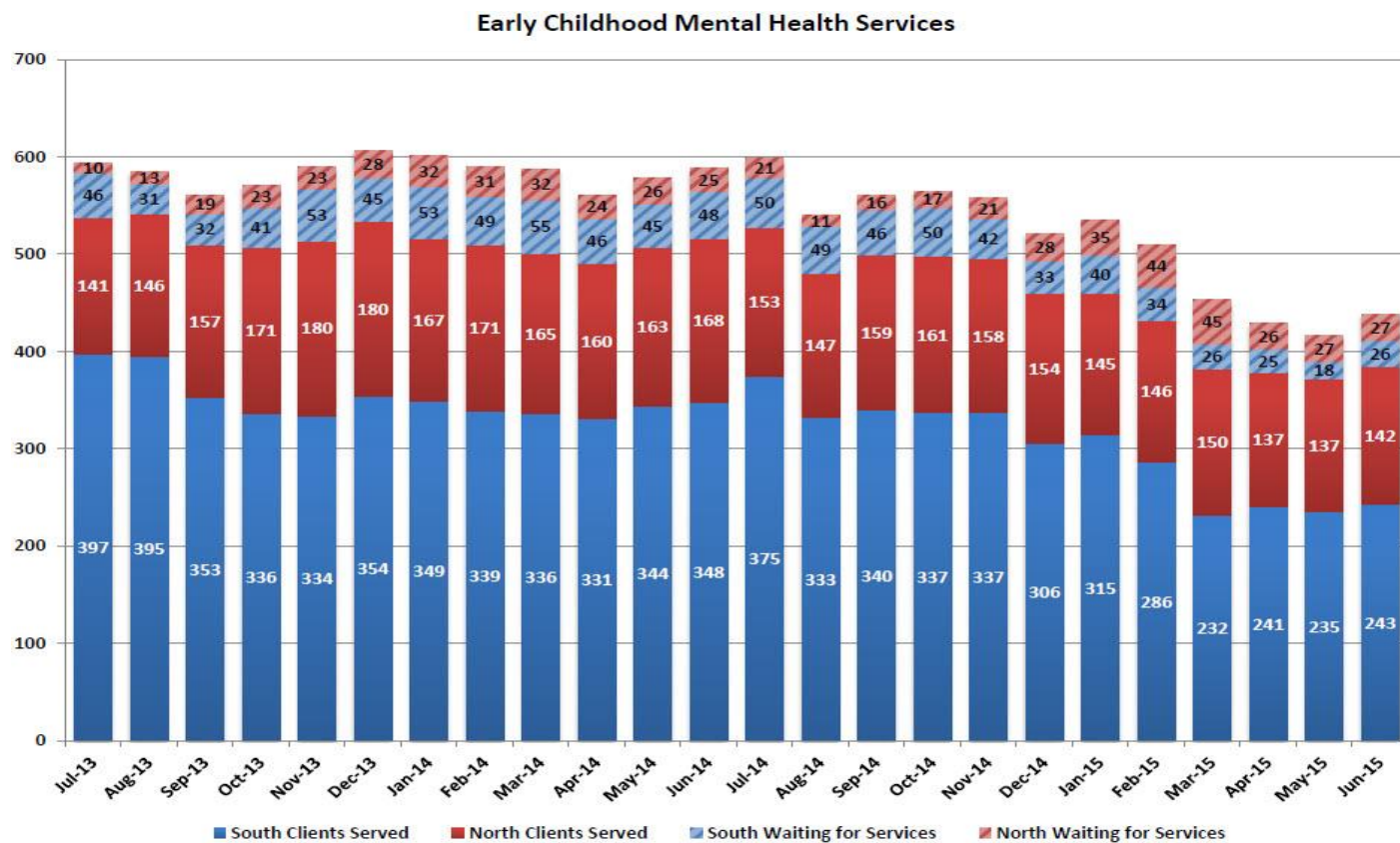
### Fiscal Year Totals

| Fiscal Year | Adults South   |                         | Children South |                         | Children North |                         | Total          |                         |
|-------------|----------------|-------------------------|----------------|-------------------------|----------------|-------------------------|----------------|-------------------------|
|             | Clients Served | Hospital Diversion Rate | Clients Served | Hospital Diversion Rate | Clients Served | Hospital Diversion Rate | Clients Served | Hospital Diversion Rate |
| FY14        |                |                         | 96             | 90%                     |                |                         |                |                         |
| FY15        | 1,772          | 42%                     | 473            | 88%                     | 127            | 81%                     | 2,372          | 53%                     |

Note: Adult South data is not available prior to July 2014. Children's Mobile Crisis Response Teams began in January 2014 in the South and November 2014 in the North.

## Inpatient Treatment Services

The purpose of inpatient psychiatric services is to provide quality, individualized inpatient mental health treatment in a safe and culturally sensitive environment for children and adolescents with the most severe emotional disturbances. Primary activities include acute psychiatric care to youth at immediate risk of harm to themselves or others, including intense therapeutic services and short-term care until the immediate risk of harm is no longer present; and residential treatment care, including less-intense therapeutic services than acute care; longer-term care for chronic mental health conditions that require longer-term inpatient treatment in order for the youth to transition to community-based treatment; and specialized treatment for males adjudicated on sexual offenses.

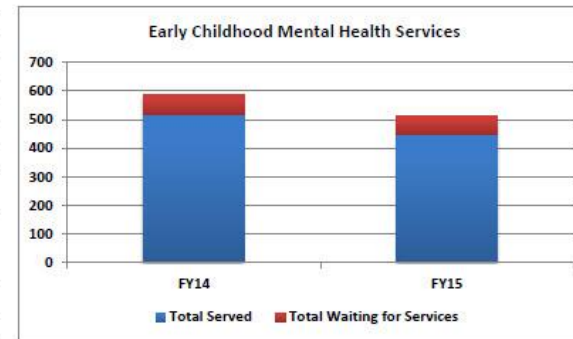


### Early Childhood Mental Health Services

|        | South                |                            | North                |                            | Total        |                            |
|--------|----------------------|----------------------------|----------------------|----------------------------|--------------|----------------------------|
|        | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Total Served | Total Waiting for Services |
| Jul-13 | 397                  | 46                         | 141                  | 10                         | 538          | 56                         |
| Aug-13 | 395                  | 31                         | 146                  | 13                         | 541          | 44                         |
| Sep-13 | 353                  | 32                         | 157                  | 19                         | 510          | 51                         |
| Oct-13 | 336                  | 41                         | 171                  | 23                         | 507          | 64                         |
| Nov-13 | 334                  | 53                         | 180                  | 23                         | 514          | 76                         |
| Dec-13 | 354                  | 45                         | 180                  | 28                         | 534          | 73                         |
| Jan-14 | 349                  | 53                         | 167                  | 32                         | 516          | 85                         |
| Feb-14 | 339                  | 49                         | 171                  | 31                         | 510          | 80                         |
| Mar-14 | 336                  | 55                         | 165                  | 32                         | 501          | 87                         |
| Apr-14 | 331                  | 46                         | 160                  | 24                         | 491          | 70                         |
| May-14 | 344                  | 45                         | 163                  | 26                         | 507          | 71                         |
| Jun-14 | 348                  | 48                         | 168                  | 25                         | 516          | 73                         |
| Jul-14 | 375                  | 50                         | 153                  | 21                         | 528          | 71                         |
| Aug-14 | 333                  | 49                         | 147                  | 11                         | 480          | 60                         |
| Sep-14 | 340                  | 46                         | 159                  | 16                         | 499          | 62                         |
| Oct-14 | 337                  | 50                         | 161                  | 17                         | 498          | 67                         |
| Nov-14 | 337                  | 42                         | 158                  | 21                         | 495          | 63                         |
| Dec-14 | 306                  | 33                         | 154                  | 28                         | 460          | 61                         |
| Jan-15 | 315                  | 40                         | 145                  | 35                         | 460          | 75                         |
| Feb-15 | 286                  | 34                         | 146                  | 44                         | 432          | 78                         |
| Mar-15 | 232                  | 26                         | 150                  | 45                         | 382          | 71                         |
| Apr-15 | 241                  | 25                         | 137                  | 26                         | 378          | 51                         |
| May-15 | 235                  | 18                         | 137                  | 27                         | 372          | 45                         |
| Jun-15 | 243                  | 26                         | 142                  | 27                         | 385          | 53                         |

#### Fiscal Year Averages

| Fiscal Year | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Total Served | Total Waiting for Services |
|-------------|----------------------|----------------------------|----------------------|----------------------------|--------------|----------------------------|
| FY14        | 351                  | 45                         | 164                  | 24                         | 515          | 69                         |
| FY15        | 298                  | 37                         | 149                  | 27                         | 447          | 63                         |

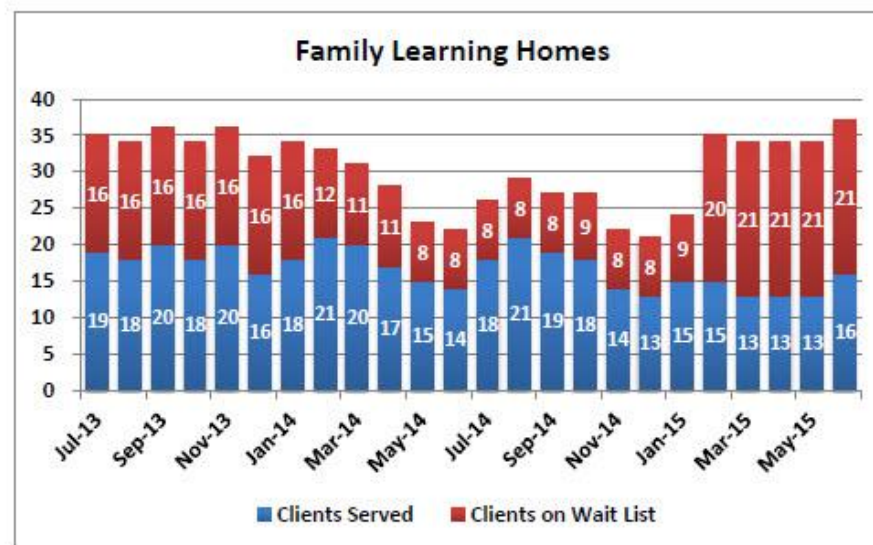
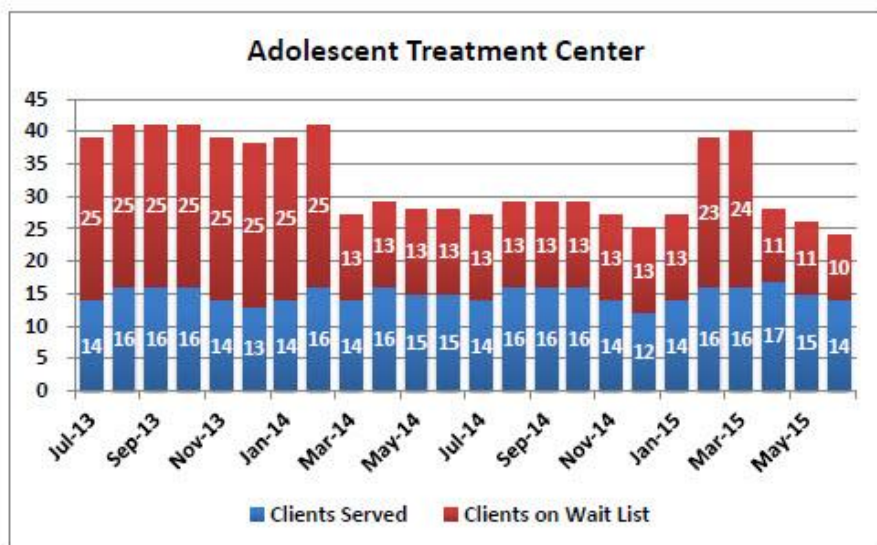




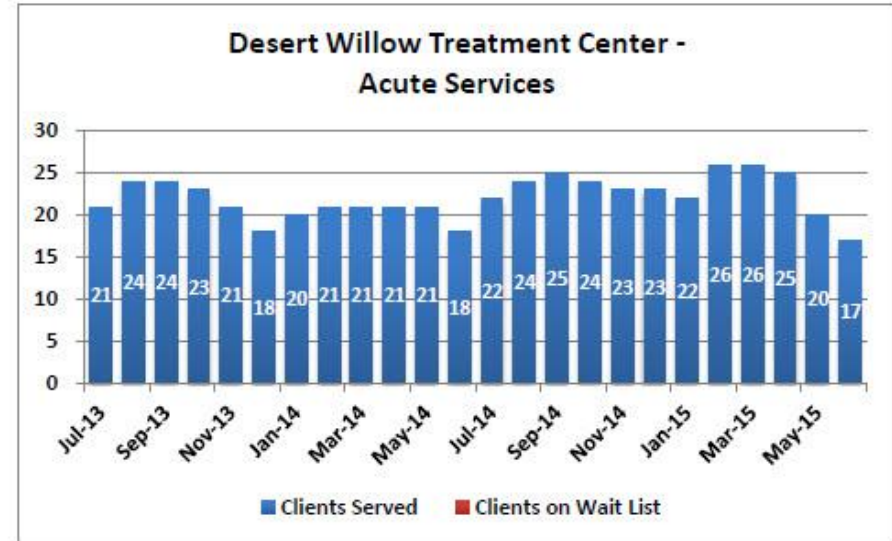
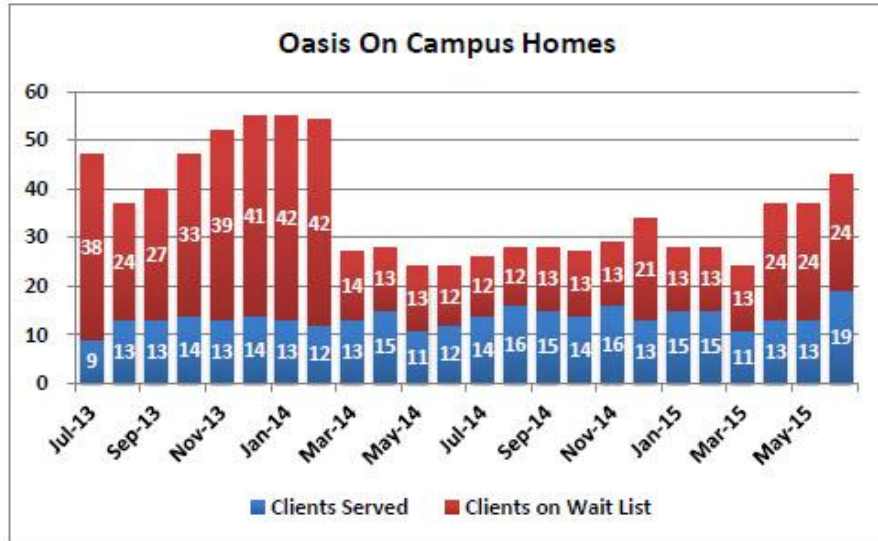
## Residential Rehabilitation Services

One of DCFS' goals is to ensure that children with the most severe emotional and behavioral problems live in a safe, healthy, and positive treatment environment focused on resiliency and recovery. Treatment homes provide a structured, supervised, and therapeutic living environment for children and adolescents who cannot live safely in a family home or foster home. These children were discharged or denied services from community private providers due to severe emotional and behavioral disturbances, developmental disabilities, specialized needs, and/or severe aggression toward themselves and others.

### Children's Mental Health - North



## Children's Mental Health - South



### Children's Mental Health - South

|        | Oasis On Campus Homes |                      |                        | Desert Willow Treatment Center - Acute Services |                      |                        | Desert Willow Treatment Center - Residential Services |                      |                        |
|--------|-----------------------|----------------------|------------------------|---|----------------------|------------------------|---|----------------------|------------------------|
|        | Clients Served        | Clients on Wait List | Average Length of Stay | Clients Served                                  | Clients on Wait List | Average Length of Stay | Clients Served  | Clients on Wait List | Average Length of Stay |
| Jul-13 | 9                     | 38                   | 160                    | 21  | 0                    | 76                     | 23  | 0                    | 94                     |
| Aug-13 | 13                    | 24                   | 109                    | 24  | 0                    | 63                     | 22  | 0                    | 55                     |
| Sep-13 | 13                    | 27                   | 139                    | 24  | 0                    | 61                     | 23  | 0                    | 66                     |
| Oct-13 | 14                    | 33                   | 160                    | 23  | 0                    | 60                     | 24  | 0                    | 82                     |
| Nov-13 | 13                    | 39                   | 175                    | 21  | 0                    | 71                     | 23  | 0                    | 66                     |
| Dec-13 | 14                    | 41                   | 179                    | 18  | 0                    | 98                     | 23  | 0                    | 87                     |
| Jan-14 | 13                    | 42                   | 135                    | 20  | 0                    | 59                     | 24  | 0                    | 82                     |
| Feb-14 | 12                    | 42                   | 165                    | 21  | 0                    | 60                     | 24  | 0                    | 103                    |
| Mar-14 | 13                    | 14                   | 162                    | 21  | 0                    | 70                     | 23  | 0                    | 99                     |
| Apr-14 | 15                    | 13                   | 169                    | 21  | 0                    | 70                     | 24  | 0                    | 91                     |
| May-14 | 11                    | 13                   | 156                    | 21  | 0                    | 81                     | 23  | 0                    | 81                     |
| Jun-14 | 12                    | 12                   | 161                    | 18  | 0                    | 82                     | 22  | 0                    | 68                     |
| Jul-14 | 14                    | 12                   | 160                    | 22  | 0                    | 76                     | 23  | 0                    | 81                     |
| Aug-14 | 16                    | 12                   | 118                    | 24  | 0                    | 85                     | 21  | 0                    | 103                    |
| Sep-14 | 15                    | 13                   | 83                     | 25  | 0                    | 66                     | 19  | 0                    | 91                     |
| Oct-14 | 14                    | 13                   | 79                     | 24  | 0                    | 86                     | 23  | 0                    | 75                     |
| Nov-14 | 16                    | 13                   | 97                     | 23  | 0                    | 94                     | 22  | 0                    | 70                     |
| Dec-14 | 13                    | 21                   | 99                     | 23  | 0                    | 98                     | 19  | 0                    | 87                     |
| Jan-15 | 15                    | 13                   | 111                    | 22  | 0                    | 95                     | 19  | 0                    | 99                     |
| Feb-15 | 15                    | 13                   | 97                     | 26  | 0                    | 93                     | 22  | 0                    | 96                     |
| Mar-15 | 11                    | 13                   | 114                    | 26  | 0                    | 112                    | 24  | 0                    | 103                    |
| Apr-15 | 13                    | 24                   | 102                    | 25  | 0                    | 114                    | 24  | 0                    | 91                     |
| May-15 | 13                    | 24                   | 130                    | 20  | 0                    | 146                    | 23  | 0                    | 92                     |
| Jun-15 | 19                    | 24                   | 98                     | 17  | 0                    | 128                    | 22  | 0                    | 91                     |

Note: A clean-up of the waitlist occurred in March 2014.

#### Fiscal Year Averages

| Fiscal Year | Oasis On Campus Homes |                      |                        | Desert Willow Treatment Center - Acute Services |                      |                        | Desert Willow Treatment Center - Residential Services |                      |                        |
|-------------|-----------------------|----------------------|------------------------|---|----------------------|------------------------|---|----------------------|------------------------|
|             | Clients Served        | Clients on Wait List | Average Length of Stay | Clients Served                                  | Clients on Wait List | Average Length of Stay | Clients Served  | Clients on Wait List | Average Length of Stay |
| FY14        | 13                    | 28                   | 156                    | 21  | 0                    | 71                     | 23  | 0                    | 81                     |
| FY15        | 15                    | 16                   | 107                    | 23  | 0                    | 99                     | 22  | 0                    | 90                     |



### Children's Mental Health - North

|        | Adolescent Treatment Center |                      |                        | Family Learning Homes |                      |                        |
|--------|-----------------------------|----------------------|------------------------|-----------------------|----------------------|------------------------|
|        | Clients Served              | Clients on Wait List | Average Length of Stay | Clients Served        | Clients on Wait List | Average Length of Stay |
| Jul-13 | 14                          | 25                   | 67                     | 19                    | 16                   | 85                     |
| Aug-13 | 16                          | 25                   | 62                     | 18                    | 16                   | 68                     |
| Sep-13 | 16                          | 25                   | 88                     | 20                    | 16                   | 88                     |
| Oct-13 | 16                          | 25                   | 86                     | 18                    | 16                   | 97                     |
| Nov-13 | 14                          | 25                   | 91                     | 20                    | 16                   | 99                     |
| Dec-13 | 13                          | 25                   | 98                     | 16                    | 16                   | 86                     |
| Jan-14 | 14                          | 25                   | 82                     | 18                    | 16                   | 68                     |
| Feb-14 | 16                          | 25                   | 98                     | 21                    | 12                   | 82                     |
| Mar-14 | 14                          | 13                   | 100                    | 20                    | 11                   | 107                    |
| Apr-14 | 16                          | 13                   | 83                     | 17                    | 11                   | 123                    |
| May-14 | 15                          | 13                   | 97                     | 15                    | 8                    | 130                    |
| Jun-14 | 15                          | 13                   | 91                     | 14                    | 8                    | 106                    |
| Jul-14 | 14                          | 13                   | 88                     | 18                    | 8                    | 61                     |
| Aug-14 | 16                          | 13                   | 74                     | 21                    | 8                    | 61                     |
| Sep-14 | 16                          | 13                   | 104                    | 19                    | 8                    | 76                     |
| Oct-14 | 16                          | 13                   | 102                    | 18                    | 9                    | 105                    |
| Nov-14 | 14                          | 13                   | 122                    | 14                    | 8                    | 122                    |
| Dec-14 | 12                          | 13                   | 95                     | 13                    | 8                    | 104                    |
| Jan-15 | 14                          | 13                   | 84                     | 15                    | 9                    | 96                     |
| Feb-15 | 16                          | 23                   | 62                     | 15                    | 20                   | 104                    |
| Mar-15 | 16                          | 24                   | 71                     | 13                    | 21                   | 82                     |
| Apr-15 | 17                          | 11                   | 97                     | 13                    | 21                   | 82                     |
| May-15 | 15                          | 11                   | 116                    | 13                    | 21                   | 97                     |
| Jun-15 | 14                          | 10                   | 104                    | 16                    | 21                   | 61                     |

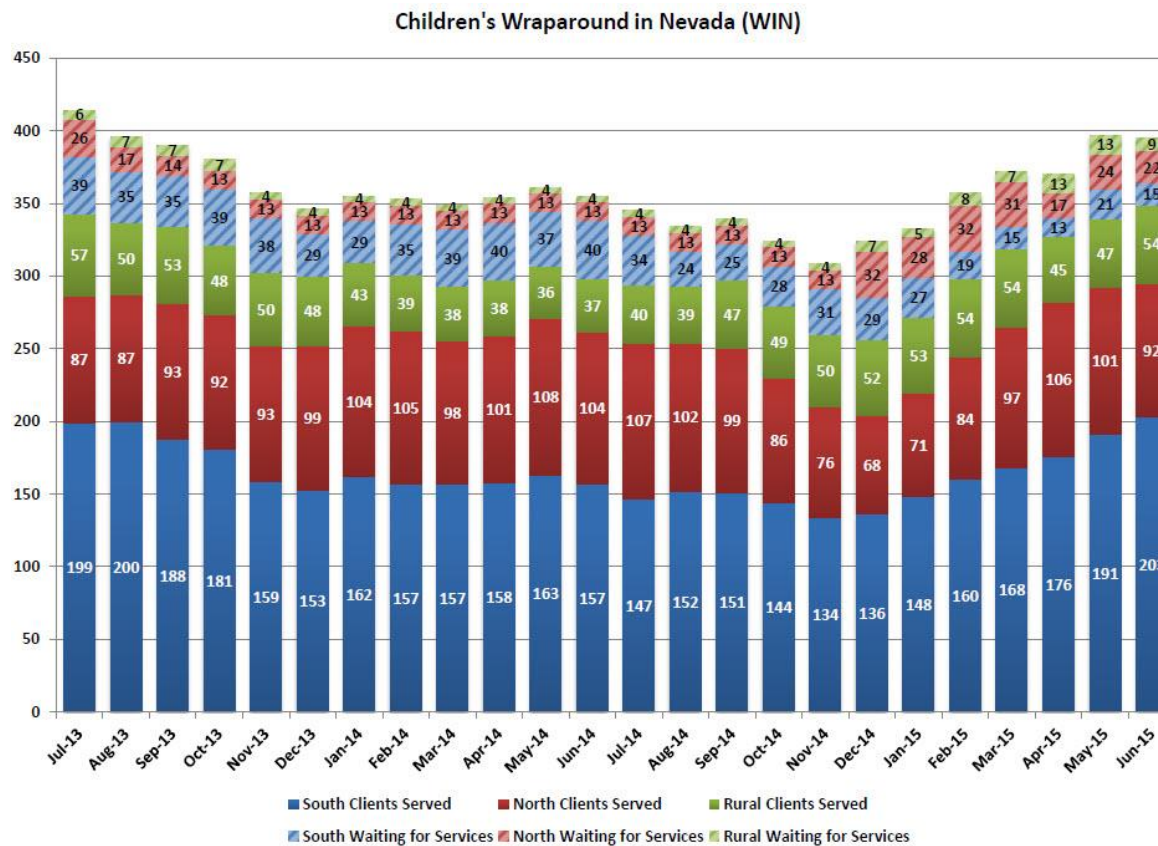
*Note: A clean-up of the waitlist occurred in March 2014.*

#### ***Fiscal Year Averages***

| Fiscal Year | Adolescent Treatment Center |                      |                        | Family Learning Homes |                      |                        |
|-------------|-----------------------------|----------------------|------------------------|-----------------------|----------------------|------------------------|
|             | Clients Served              | Clients on Wait List | Average Length of Stay | Clients Served        | Clients on Wait List | Average Length of Stay |
| FY14        | 15                          | 21                   | 87                     | 18                    | 14                   | 95                     |
| FY15        | 15                          | 14                   | 93                     | 16                    | 14                   | 87                     |

### Intensive Care Coordination Services

DCFS' nationally recognized "Promising Practice" program, Wraparound in Nevada (WIN), provides intensive community-based services to Severely Emotionally Disturbed Children (SED), ages birth to 18 years, who are in the custody of the Child Welfare System. Through WIN, youth and families are provided the opportunity to become equal participants in their case planning and receive support necessary to gain family independence. Services include assessment, case planning, linkage to services, monitoring the success of services, crisis response, immediate and responsive plans, and service adjustments as client needs change. WIN ensures that all community members and professionals work together to streamline services, avoid duplication of services, and communicate clearly with families and children.



### Children's Wraparound in Nevada (WIN)

|        | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Rural Clients Served | Rural Waiting for Services | Total Served | Total Waiting for Services |
|--------|----------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|--------------|----------------------------|
| Jul-13 | 199                  | 39                         | 87                   | 26                         | 57                   | 6                          | 343          | 71                         |
| Aug-13 | 200                  | 35                         | 87                   | 17                         | 50                   | 7                          | 337          | 59                         |
| Sep-13 | 188                  | 35                         | 93                   | 14                         | 53                   | 7                          | 334          | 56                         |
| Oct-13 | 181                  | 39                         | 92                   | 13                         | 48                   | 7                          | 321          | 59                         |
| Nov-13 | 159                  | 38                         | 93                   | 13                         | 50                   | 4                          | 302          | 55                         |
| Dec-13 | 153                  | 29                         | 99                   | 13                         | 48                   | 4                          | 300          | 46                         |
| Jan-14 | 162                  | 29                         | 104                  | 13                         | 43                   | 4                          | 309          | 46                         |
| Feb-14 | 157                  | 35                         | 105                  | 13                         | 39                   | 4                          | 301          | 52                         |
| Mar-14 | 157                  | 39                         | 98                   | 13                         | 38                   | 4                          | 293          | 56                         |
| Apr-14 | 158                  | 40                         | 101                  | 13                         | 38                   | 4                          | 297          | 57                         |
| May-14 | 163                  | 37                         | 108                  | 13                         | 36                   | 4                          | 307          | 54                         |
| Jun-14 | 157                  | 40                         | 104                  | 13                         | 37                   | 4                          | 298          | 57                         |
| Jul-14 | 147                  | 34                         | 107                  | 13                         | 40                   | 4                          | 294          | 51                         |
| Aug-14 | 152                  | 24                         | 102                  | 13                         | 39                   | 4                          | 293          | 41                         |
| Sep-14 | 151                  | 25                         | 99                   | 13                         | 47                   | 4                          | 297          | 42                         |
| Oct-14 | 144                  | 28                         | 86                   | 13                         | 49                   | 4                          | 279          | 45                         |
| Nov-14 | 134                  | 31                         | 76                   | 13                         | 50                   | 4                          | 260          | 48                         |
| Dec-14 | 136                  | 29                         | 68                   | 32                         | 52                   | 7                          | 256          | 68                         |
| Jan-15 | 148                  | 27                         | 71                   | 28                         | 53                   | 5                          | 272          | 60                         |
| Feb-15 | 160                  | 19                         | 84                   | 32                         | 54                   | 8                          | 298          | 59                         |
| Mar-15 | 168                  | 15                         | 97                   | 31                         | 54                   | 7                          | 319          | 53                         |
| Apr-15 | 176                  | 13                         | 106                  | 17                         | 45                   | 13                         | 327          | 43                         |
| May-15 | 191                  | 21                         | 101                  | 24                         | 47                   | 13                         | 339          | 58                         |
| Jun-15 | 203                  | 15                         | 92                   | 22                         | 54                   | 9                          | 349          | 46                         |

#### *Fiscal Year Averages*

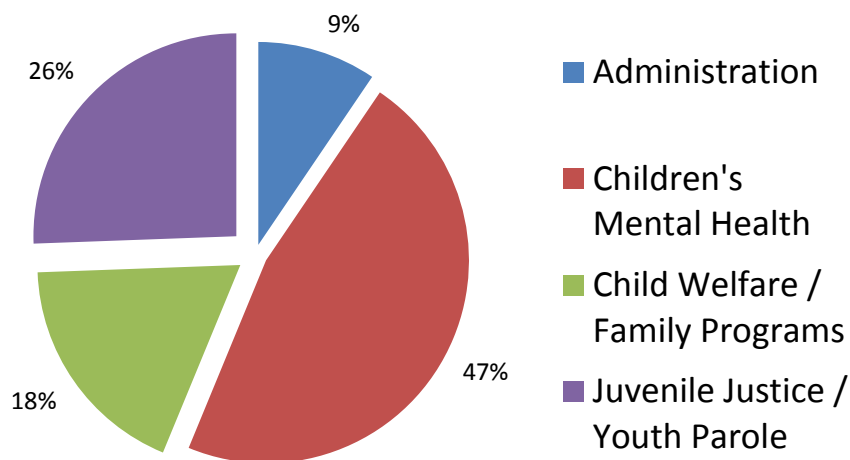
| Fiscal Year | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Rural Clients Served | Rural Waiting for Services | Total Served | Total Waiting for Services |
|-------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|--------------|----------------------------|
| FY14        | 170                  | 36                         | 98                   | 15                         | 45                   | 5                          | 312          | 56                         |
| FY15        | 159                  | 25                         | 92                   | 20                         | 48                   | 7                          | 299          | 52                         |

# Administrative and Support Services

## *Personnel and Payroll*

Personnel provides service in all areas of DCFS employment, including, but not limited to: hiring, developing, and retaining qualified employees who model DCFS values and contribute to the attainment of DCFS goals; attaining positive, productive, ethical, and legal employee-employer relationships; ensuring legal compliance with Human Resource requirements; and protecting DCFS employees, property, and finances from avoidable loss. As an integral part of DCFS' strategic planning and policy development, the Personnel unit's responsibilities are grouped into three functional areas of counseling, service, and control.

**Authorized Positions as of  
4/22/2015**



**Staff Positions as of 4/22/2015**

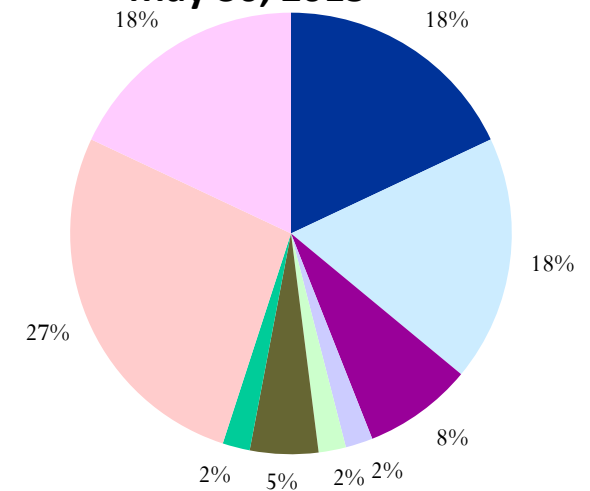
|                                 | Authorized | Filled | % Filled |
|---------------------------------|------------|--------|----------|
| Administration                  | 86         | 81     | 94%      |
| Children's Mental Health        | 424        | 384    | 91%      |
| Child Welfare / Family Programs | 165        | 133    | 81%      |
| Juvenile Justice / Youth Parole | 232        | 192    | 83%      |
| Total                           | 907        | 790    | 87%      |

### ***Systems Advocate Unit***

The Systems Advocate Unit was established by the Nevada State Legislature in 2003 to help the Department of Health and Human Services and DCFS resolve concerns and protect children who are receiving services from DCFS. The purpose of the Systems Advocate Unit is to respond to complaints from consumers, service providers, elected officials, stakeholders, and interested citizens to ensure that proper services are provided by DCFS.

Furthermore, the Systems Advocate performs the duties of the agency Hearing Officer and has the responsibility to make available a fair hearing process. The Systems Advocate is the key point of contact between DCFS, the Department of Health and Human Services, and the Nevada State Legislature as well as media.

### **Inquiries by Subject Matter April 1, 2015 through May 30, 2015**



- Abuse/Neglect
- Foster Care/Adoption
- Other Agency Assistance
- Children's Mental Health
- Employment/Legislative/Media
- Juvenile Justice Services

Total Inquiries this quarter = 40

# CFSR Results and Data Indicators

| Outcomes     | Items  | 2010 Baseline | Target | Status Quarter |
|--------------|--|---------------|--------|----------------|
| Safety 1     | 1. Timelines of investigations                         | 76.19         | 80.4   | 81.0(8)        |
| Safety 2     | 3. Services to protected children in home              | 70.45         | 74.9   | 76.1(4)        |
|              | 4. Risk of harm  | 48.39         | 52.5   | 54.8(4)        |
| Permanency 1 | 7. Permanency goal for child                           | 57.14         | 62     | 61.9(8)        |
|              | 10. Other planned living arrangement                   | 50            | 61.3   | 62.5(4)        |
| Well-Being 1 | 17. Needs/services of child, parent and foster parents | 41.94         | 46     | 46.8(4)        |
|              | 18. Child/family involvement in case planning          | 44.07         | 48.2   | 54.2(4)        |
|              | 19. Caseworker visits with child                       | 56.45         | 60.5   | 71.0(7)        |
|              | 20. Caseworker visits with parents                     | 45.28         | 49.7   | 50.9(7)        |

| National Standard Indicators  | Standard | NSI at 2009 CFSR | Initial AAI | FFY Met     |
|---|----------|------------------|-------------|-------------|
| S1-Absence of maltreatment  | 94.6     | 93.6             | 94.2        | 95.1/2008   |
| S2- Absence of child abuse and neglect in foster care                         | 99.68    | 99.61            | 99.64       | 99.66% 2014 |
| P1- Timeliness and permanency of reunification                                | 122.6    | 153              | N/A         | 153/2009    |
| P2- Timeliness of Adoptions   | 106.4    | 82.8             | 83.1        | 84.7/2009   |
| P3- Timeliness for children and youth in foster care for long periods of time | 121.7    | 120.3            | 123.7       | 132.3/2008  |
| P4- Placement stability   | 101.5    | 83.1             | 85.6        | 86.6/2009   |



| MEASURES  | National Standard |          | FY2010       | FY2011       | FY2012       | FY2013       |
|---|-------------------|----------|--------------|--------------|--------------|--------------|
| Safety Indicator 1: Absence of Maltreatment Recurrence  | 94.6%             | ↑        | 94.5%        | 93.6%        | 95.1%        | 96.2         |
| Safety Indicator 2: Absence of CA/N in foster Care <b>PIP Target is 99.64</b>   | 99.68%            | ↑        | 99.40%       | 99.59%       | 99.35%       | 99.53 99.66  |
| <b>Permanency Composite 1: Timeliness and Permanency of Reunification</b>   | <b>122.6</b>      | <b>↑</b> | <b>134.4</b> | <b>134.3</b> | <b>126.9</b> | <b>131.4</b> |
| <i>Component A: Timeliness of Reunification</i>   |                   |          |              |              |              |              |
| C1.1 Reunification in less than 12 months for children exiting foster care  | 75.2%             | ↑        | 69.3%        | 72.2%        | 66.4%        | 71.3%        |
| C1.2 Median stay in foster care to reunification (months)   | 5.4               | ↓        | 6.4          | 5.9          | 7.2          | 6.7          |
| C1.3 Entry cohort of children who reunify in < 12 months  | 48.4%             | ↑        | 43.5 %       | 34.1%        | 38.6%        | 36.3%        |
| <i>Component B: Permanency of Reunification</i>   |                   |          |              |              |              |              |
| C1.4 Children who exit and re-enter foster care in less than 12 months  | 9.9%              | ↓        | 6.8%         | 7.3%         | 8.3%         | 7.8%         |
| <b>Permanency Composite 2: Timeliness of Adoptions</b>  | <b>106.4</b>      | <b>↑</b> | <b>108.9</b> | <b>114.5</b> | <b>134.8</b> | <b>145.1</b> |
| <i>Component A: timeliness of Adoptions of Children Discharged From Foster Care</i>   |                   |          |              |              |              |              |
| C2.1 Adoption in less than 24 months for children exiting to adoption   | 36.6%             | ↑        | 14.6%        | 18.1%        | 25.0%        | 27.8%        |
| C2.2 Median length of stay to adoption (months)   | 27.3              | ↓        | 36.3         | 35.4         | 30.7         | 29.0         |
| <i>Component B: Adoption for Children Meeting ASFA Time-In-Care Requirements</i>  |                   |          |              |              |              |              |
| C2.3 Children in foster care for 17 or more months (on day 1 of FY) who were adopted by the end of the FY                     | 22.7%             | ↑        | 29.5%        | 37.8%        | 37.0%        | 36.7%        |
| C2.4 Children in foster care for 17 or more months (on day 1 of FY) who achieved legal freedom within 6 months of start of FY | 10.9%             | ↑        | 21.8%        | 16.0%        | 18.9%        | 19.3%        |
| <i>Component C: Adoption of Children Who are Legally Free for Adoption</i>  |                   |          |              |              |              |              |
| C2.5 Legally free children adopted in less than 12 months   | 53.7%             | ↑        | 42.6%        | 45.3%        | 62.6%        | 65.7%        |

| MEASURES  | National Standard |   | FY2010 | FY2011 | FY2012 | FY2013 |
|---|-------------------|---|--------|--------|--------|--------|
| <b>Permanency Composite 3: Achieving Permanency for Children in Foster Care For Long Period of Time</b>                     | 121.7             | ↑ | 141.6  | 144.9  | 139.7  | 141.2  |
| <i>Component A: Achieving permanency for Children in Care for Extended Periods of Time</i>                                  |                   |   |        |        |        |        |
| C3.1 Children (age 17 during the FY) in foster care 24+ months discharged to permanent home before the end of FY and age 18 | 29.1%             | ↑ | 39.9%  | 47.1%  | 45.4%  | 43.1%  |
| C3.2 Children (age 17 during the FY) with TPR discharged from foster care to a permanent home prior to age 18               | 98.0%             | ↑ | 95.8%  | 97.2%  | 95.8%  | 95.4%  |
| <i>Component B: Children Emancipated Who Were in foster Care for Extended Periods of Time</i>                               |                   |   |        |        |        |        |
| C3.3 Children emancipated/age 18 who were in foster care for 3 years or longer  | 37.5%             | ↓ | 37.2%  | 43.4%  | 41.9%  | 38.7%  |
| <b>Permanency Composite 4: Placement Stability (no components)</b>  | 101.5             | ↑ | 93.3   | 91.4   | 90.5   | 91.1   |
| C4.1 Two or fewer placement settings for children in foster care less than 12 months  | 86.0%             | ↑ | 82.8%  | 80.0%  | 81.5%  | 81.3%  |
| C4.2 Two or fewer placement setting for children in foster care for 12 to 24 months   | 65.4%             | ↑ | 62.0%  | 61.7%  | 58.0%  | 61.0%  |
| C4.3 Two or fewer placement settings for children in foster care for 24+ months   | 41.8%             | ↑ | 31.4%  | 32.0%  | 30.6%  | 29.5%  |